

**MTA Planned Commitments
for 2020
from 2020-2024
Capital Program**



Q1 2020: \$1,408.2 Million

Highlights:

- Purchase of 558 buses
- LIRR Expansion
- Central Business District Tolling



Agency	Work Type	Project Description
NYCT	Track	NYCT Track and Switch Replacement
NYCT	Bus Purchases	Purchase Standard Buses (558 Buses)
NYCT	Signals & Communications	CBTC 8 Av Program Support
NYCT	Miscellaneous	Capital Revolving Fund
LIRR	LIRR Expansion	LIRR Expansion
B&T	CBD Tolling	CBD Tolling
B&T	Miscellaneous	B&T Program Support
Subtotal (Q1 2020)		\$1,408.2

Q2 2020: \$375.4 Million

Highlights:

- Communication network upgrades at select subway stations
- Traction power and signaling upgrades on LIRR lines



Agency	Work Type	Project Description
NYCT	Signals & Communications	Communications Network Upgrades
NYCT	Track	NYCT Track and Switch Replacement
NYCT	Line Structures	Subway Structure Repairs
NYCT	Signals & Communications	Station Information Systems
NYCT	Passenger Stations	Station Small Business Mentoring (Stairs at Prince St / BWY, Canal St / 8AV)
LIRR	Track	LIRR Track and Switch Replacement
LIRR	Signals & Communications	Grade Crossing Cameras
LIRR	Signals & Communications	Help Points
LIRR	Traction Power	LIRR Power Upgrades
LIRR	LIRR Signals Upgrade	LIRR Signals & Communications Upgrades
MNR	Passenger Stations	Grand Central Terminal Component Repairs/Replacement
MNR	Track	MNR Track and Switch Replacement
MNR	Miscellaneous	MNR Program Support
B&T	Structures	Hugh L. Carey Tunnel: Installation of Fire Suppression System
B&T	Miscellaneous	Small Business Mentoring Program
B&T	Structures	Marine Parkway Bridge: Facility-Wide Painting Program
B&T	Miscellaneous	B&T Program Support
B&T	Miscellaneous	Protective Liability Insurance
Subtotal (Q2 2020)		\$375.4

Q3 2020: \$2,473.0 Million

Highlights:

- ADA accessibility at 24 stations:
 - Bronx: Brook Av 6 | E. 149 St 6 | Wakefield Metro-North | Wakefield-241 St 2
 - Brooklyn: 7 Av FG | Avenue H (northbound) Q | Classon Av G | Grand St L | Lorimer St L | Metropolitan Av G
 - Manhattan: 137 St 1 | 181 St A | Dyckman St (northbound) 1 | Harlem-148 St 3
 - Queens: Beach 67 St A | Broadway NW | Locust Manor LIRR | Court Square - 23 St EM | St. Albans LIRR | Steinway St MR | Woodhaven Blvd MR
 - Staten Island: Clifton SIR | Huguenot SIR | New Dorp SIR
- NYCT station renewal and component repairs
- NYCT line equipment rehabilitation
- Replacement of 2 LIRR bridges



Q3 2020 (cont'd)

Agency	Work Type	Project Description
NYCT	Track	NYCT Track and Switch Replacement
NYCT	Passenger Stations	ADA Accessibility Improvements at 21 NYCT Stations
NYCT	Passenger Stations	Station Renewal and Component Work
NYCT	Passenger Stations	Station Small Business Mentoring (stairs at 5 Stations)
NYCT	Passenger Stations	Purchase Low Turnstiles & Associated Equipment
NYCT	Signals & Communications	Miscellaneous Signal Modification Signal Investments
NYCT	Line Structures	Subway Structure Repairs
NYCT	Traction Power	Miscellaneous Power Investments
NYCT	Employee Facilities	Miscellaneous Administrative Facility Investments
NYCT	Line Equipment	Line Equipment Rehabilitation
LIRR	Communications & Signals	Communication Improvements
LIRR	Track	LIRR Track and Switch Replacement
LIRR	Passenger Stations	ADA Accessibility Improvements at 2 LIRR Stations
LIRR	Passenger Stations	Power Component Repairs and Replacements
LIRR	Employee Facilities	Rehabilitation of Employee Facilities
LIRR	Yard Facilities	Lighting Improvements
LIRR	Line Structures	Bridge Replacements
MNR	Passenger Stations	ADA Accessibility Improvements at 1 MNR Station
MNR	Passenger Stations	Stations and Parking Mentoring
B&T	Structures	Dyckman St. Abutment Replacement and Substation Upgrades
B&T	Structures	Structural Repairs, RFK Bridge
B&T	Structures	Structural Repairs, Verrazzano Bridge
B&T	Miscellaneous	Marine Parkway Bridge: Operational Improvement
B&T	Structures	Bridge Lighting and Electrical Improvements
B&T	Roadways & Decks	RFK Bridge: Widening S/B FDR Drive
Subtotal (Q3 2020)		\$2,473.0

Q4 2020: \$2,895.0 Million

Highlights:

- Installation of modernized signals on the QBL East (EF) line
- Infrastructure improvements on the Eighth Avenue (ACE) line, in coordination with signal modernization
- NYCT line structure painting
- Penn Station Access
- Grand Central Terminal Trainshed
- Purchase 53 buses (23 express and 30 standard electric)
- ADA accessibility improvements at Moshulu Parkway 4 line
- Automated Bus Lane Enforcement (ABLE)



Q4 2020 (cont'd)

Agency	Work Type	Project Description
NYCT	Line Structures	Line Structure Overcoat Painting
NYCT	Line Structures	Line Structure Rehabilitation
NYCT	Track	NYCT Track and Switch Replacement
NYCT	Traction Power	Power Distribution
NYCT	Bus Purchases	Purchase Standard and Express Buses
NYCT	Passenger Stations	ADA Accessibility Improvements at Various NYCT Stations (Moshulu Parkway / Jerome)
NYCT	Signals, Traction Power	Signal Modifications QBL East
NYCT	Line Structures, Traction Power	8 Av Infrastructure Improvement
NYCT	Non-Revenue Vehicles	Purchase Work Trains (27 flat cars)
NYCT	Employee Facilities	Subway Employee Facilities
NYCT/ MTAB	Bus Technology	Automated Bus Lane Enforcement (ABLE) - NYCT and MTA Bus
LIRR	Passenger Stations	LIRR Station Improvements
LIRR	Track	LIRR Track and Switch Replacement
LIRR	Traction Power	Power Component Repairs and Replacements
LIRR	Yard Facilities	Yard Improvements
LIRR	Line Structures	LIRR Structural Repairs
LIRR	Communications & Signals	LIRR Signal Improvements
LIRR	Employee Facilities	Employee Facilities
MNR	Penn Station Access	Penn Station Access
MNR	Line Structures	Structural Repairs (Tunnel, Bridge, Viaduct, Retaining Wall)
MNR	GCT Trainshed	Grand Central Terminal Trainshed
MNR	Miscellaneous	MNR Program Support
MNR	Passenger Stations	MNR Station Improvements
B&T	Structures	RFK Bridge Suspended Span Retrofit
B&T	Structures	Painting at RFK Bridge
B&T	Miscellaneous	RFK Bridge Facility Interoperability Improvements
B&T	Miscellaneous	Replacement & Upgrade of Fueling Systems
B&T	Miscellaneous	Marine Parkway Bridge: Electrical Rehabilitation (Elevators)
B&T	Miscellaneous	Storage Facility for Spare Part and Equip & Emergency Response
B&T	Miscellaneous	Verrazzano Bridge Operational Improvement
B&T	Structures	RFK Bridge Facility-Wide Painting Program
Subtotal (Q4 2020)		\$2,895.0