

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**July Financial Plan - 2022 Mid-Year Forecast**  
**Total Positions by Function and Agency**  
**September 2022**

Function/Agency	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Administration</b>	<b>4,264</b>	<b>3,475</b>	<b>789</b>
NYC Transit	962	741	221
Long Island Rail Road	491	404	87
Metro-North Railroad	453	396	57
Bridges & Tunnels	77	47	30
Headquarters	2,078	1,728	350
Staten Island Railway	25	18	7
Construction & Development	66	67	(1)
Bus Company	113	74	39
<b>Operations</b>	<b>31,177</b>	<b>30,365</b>	<b>813</b>
NYC Transit	23,339	22,798	541
Long Island Rail Road	2,825	2,704	121
Metro-North Railroad	2,090	2,018	72
Bridges & Tunnels	161	98	63
Headquarters	-	-	-
Staten Island Railway	152	134	18
Construction & Development	-	-	-
Bus Company	2,610	2,613	(3)
<b>Maintenance</b>	<b>31,999</b>	<b>30,379</b>	<b>1,620</b>
NYC Transit	22,049	20,912	1,137
Long Island Rail Road	4,238	4,242	(4)
Metro-North Railroad	3,859	3,685	173
Bridges & Tunnels	388	338	50
Headquarters	-	-	-
Staten Island Railway	214	184	30
Construction & Development	-	-	-
Bus Company	1,252	1,018	234
<b>Engineering/Capital</b>	<b>1,888</b>	<b>1,569</b>	<b>319</b>
NYC Transit	1,265	974	291
Long Island Rail Road	221	162	59
Metro-North Railroad	66	62	4
Bridges & Tunnels	158	132	26
Headquarters	-	-	-
Staten Island Railway	6	8	(2)
Construction & Development	146	209	(63)
Bus Company	26	22	4
<b>Public Safety</b>	<b>2,688</b>	<b>2,232</b>	<b>456</b>
NYC Transit	644	576	68
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	453	132
Headquarters	1,446	1,192	254
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
<b>Total Positions</b>	<b>72,017</b>	<b>68,020</b>	<b>3,997</b>

Notes: Totals may differ due to rounding.  
Positions data as of Oct 17, 2022 and are subject to revision as well as adjustments warranted by annual audit review.

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**September 2022**

Category	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Total Positions</b>	<b>72,017</b>	<b>68,020</b>	<b>3,997</b>
NYC Transit	48,259	46,002	2,257
Long Island Rail Road	7,775	7,512	263
Metro-North Railroad	6,468	6,161	306
Bridges & Tunnels	1,369	1,068	301
Headquarters	3,524	2,920	604
Staten Island Railway	397	344	53
Construction & Development	212	276	(64)
Bus Company	4,014	3,738	277
<b>Non-reimbursable</b>	<b>64,581</b>	<b>62,300</b>	<b>2,280</b>
NYC Transit	43,444	42,258	1,185
Long Island Rail Road	6,467	6,357	111
Metro-North Railroad	5,648	5,838	(191)
Bridges & Tunnels	1,238	937	301
Headquarters	3,432	2,850	582
Staten Island Railway	344	333	11
Construction & Development	32	24	8
Bus Company	3,976	3,703	274
<b>Reimbursable</b>	<b>7,436</b>	<b>5,720</b>	<b>1,716</b>
NYC Transit	4,815	3,743	1,072
Long Island Rail Road	1,307	1,155	152
Metro-North Railroad	820	323	497
Bridges & Tunnels	131	131	-
Headquarters	92	70	22
Staten Island Railway	53	11	42
Construction & Development	180	252	(72)
Bus Company	38	35	3
<b>Total Full Time</b>	<b>71,838</b>	<b>67,884</b>	<b>3,955</b>
NYC Transit	48,099	45,881	2,218
Long Island Rail Road	7,775	7,512	263
Metro-North Railroad	6,467	6,160	306
Bridges & Tunnels	1,369	1,068	301
Headquarters	3,524	2,920	604
Staten Island Railway	397	344	53
Construction & Development	212	276	(64)
Bus Company	3,996	3,723	274
<b>Total Full-Time Equivalents</b>	<b>179</b>	<b>137</b>	<b>42</b>
NYC Transit	160	121	39
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

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**July Financial Plan - 2022 Mid-Year Forecast**  
**Total Positions by Function and Occupational Group**  
**September 2022**

FUNCTION/OCCUPATIONAL GROUP	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Administration</b>	<b>4,264</b>	<b>3,476</b>	<b>789</b>
Managers/Supervisors	1,553	1,241	312
Professional, Technical, Clerical	2,657	2,193	464
Operational Hourlies	54	41	13
<b>Operations</b>	<b>31,177</b>	<b>30,365</b>	<b>813</b>
Managers/Supervisors	3,942	3,612	329
Professional, Technical, Clerical	986	801	185
Operational Hourlies	26,250	25,952	298
<b>Maintenance</b>	<b>31,999</b>	<b>30,379</b>	<b>1,621</b>
Managers/Supervisors	5,759	5,468	291
Professional, Technical, Clerical	1,890	1,524	366
Operational Hourlies	24,350	23,387	964
<b>Engineering/Capital</b>	<b>1,888</b>	<b>1,569</b>	<b>319</b>
Managers/Supervisors	562	506	56
Professional, Technical, Clerical	1,324	1,061	263
Operational Hourlies	2	2	-
<b>Public Safety</b>	<b>2,688</b>	<b>2,232</b>	<b>456</b>
Managers/Supervisors	704	517	187
Professional, Technical, Clerical	142	110	32
Operational Hourlies	1,842	1,605	237
<b>Total Positions</b>	<b>72,017</b>	<b>68,020</b>	<b>3,997</b>
Managers/Supervisors	12,520	11,345	1,175
Professional, Technical, Clerical	6,999	5,689	1,310
Operational Hourlies	52,498	50,987	1,512

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