

METROPOLITAN TRANSPORTATION AUTHORITY
July Financial Plan - 2022 Mid-Year Forecast
Total Positions by Function and Agency
August 2022

Function/Agency	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Administration	4,261	3,462	799
NYC Transit	965	762	203
Long Island Rail Road	491	413	78
Metro-North Railroad	446	390	56
Bridges & Tunnels	77	47	30
Headquarters	2,078	1,695	383
Staten Island Railway	25	19	6
Construction & Development	66	59	7
Bus Company	113	77	36
Operations	31,120	30,247	873
NYC Transit	23,300	22,690	610
Long Island Rail Road	2,821	2,710	111
Metro-North Railroad	2,079	1,996	83
Bridges & Tunnels	161	98	63
Headquarters	-	-	-
Staten Island Railway	152	135	17
Construction & Development	-	-	-
Bus Company	2,607	2,618	(11)
Maintenance	31,882	30,249	1,633
NYC Transit	22,049	20,841	1,208
Long Island Rail Road	4,181	4,206	(25)
Metro-North Railroad	3,799	3,670	129
Bridges & Tunnels	388	323	65
Headquarters	-	-	-
Staten Island Railway	214	186	28
Construction & Development	-	-	-
Bus Company	1,251	1,023	228
Engineering/Capital	1,883	1,566	316
NYC Transit	1,265	987	278
Long Island Rail Road	216	160	56
Metro-North Railroad	66	61	5
Bridges & Tunnels	158	132	26
Headquarters	-	-	-
Staten Island Railway	6	6	-
Construction & Development	146	198	(52)
Bus Company	26	22	4
Public Safety	2,683	2,239	444
NYC Transit	639	577	62
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	455	130
Headquarters	1,446	1,196	250
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
Total Positions	71,828	67,763	4,065

Note: Totals may differ due to rounding

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Category	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Total Positions	71,828	67,763	4,065
NYC Transit	48,218	45,857	2,361
Long Island Rail Road	7,709	7,489	220
Metro-North Railroad	6,390	6,117	272
Bridges & Tunnels	1,369	1,055	314
Headquarters	3,524	2,891	633
Staten Island Railway	397	346	51
Construction & Development	212	257	(45)
Bus Company	4,010	3,751	260
Non-reimbursable	64,390	61,878	2,512
NYC Transit	43,403	42,139	1,264
Long Island Rail Road	6,415	6,207	208
Metro-North Railroad	5,554	5,744	(190)
Bridges & Tunnels	1,238	924	314
Headquarters	3,432	2,821	611
Staten Island Railway	344	305	39
Construction & Development	32	23	9
Bus Company	3,972	3,716	257
Reimbursable	7,438	5,885	1,553
NYC Transit	4,815	3,718	1,097
Long Island Rail Road	1,293	1,282	11
Metro-North Railroad	836	374	462
Bridges & Tunnels	131	131	-
Headquarters	92	70	22
Staten Island Railway	53	41	12
Construction & Development	180	234	(54)
Bus Company	38	35	3
Total Full Time	71,646	67,623	4,023
NYC Transit	48,055	45,733	2,322
Long Island Rail Road	7,709	7,489	220
Metro-North Railroad	6,389	6,116	272
Bridges & Tunnels	1,369	1,055	314
Headquarters	3,524	2,891	633
Staten Island Railway	397	346	51
Construction & Development	212	257	(45)
Bus Company	3,992	3,736	257
Total Full-Time Equivalent	182	140	42
NYC Transit	163	124	39
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

Note: Totals may differ due to rounding

METROPOLITAN TRANSPORTATION AUTHORITY
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Total Positions by Function and Occupational Group
August 2022

FUNCTION/OCCUPATIONAL GROUP	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Administration	4,261	3,462	799
Managers/Supervisors	1,553	1,227	326
Professional, Technical, Clerical	2,654	2,194	459
Operational Hourlies	54	41	13
Operations	31,120	30,247	873
Managers/Supervisors	3,939	3,626	312
Professional, Technical, Clerical	982	802	180
Operational Hourlies	26,199	25,819	381
Maintenance	31,882	30,249	1,633
Managers/Supervisors	5,750	5,448	302
Professional, Technical, Clerical	1,881	1,522	359
Operational Hourlies	24,251	23,279	972
Engineering/Capital	1,883	1,566	316
Managers/Supervisors	560	499	61
Professional, Technical, Clerical	1,321	1,065	256
Operational Hourlies	2	2	-
Public Safety	2,683	2,239	444
Managers/Supervisors	699	517	182
Professional, Technical, Clerical	142	106	36
Operational Hourlies	1,842	1,616	226
Total Positions	71,828	67,763	4,065
Managers/Supervisors	12,500	11,317	1,183
Professional, Technical, Clerical	6,979	5,690	1,290
Operational Hourlies	52,348	50,756	1,592

Note: Totals may differ due to rounding