

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**July Financial Plan - 2022 Mid-Year Forecast**  
**Total Positions by Function and Agency**  
**July 2022**

Function/Agency	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Administration</b>	<b>4,259</b>	<b>3,481</b>	<b>778</b>
NYC Transit	965	778	187
Long Island Rail Road	491	414	77
Metro-North Railroad	444	381	63
Bridges & Tunnels	77	48	29
Headquarters	2,078	1,706	372
Staten Island Railway	25	19	6
Construction & Development	66	58	8
Bus Company	113	77	36
<b>Operations</b>	<b>31,109</b>	<b>30,167</b>	<b>943</b>
NYC Transit	23,300	22,670	630
Long Island Rail Road	2,823	2,687	136
Metro-North Railroad	2,066	1,999	67
Bridges & Tunnels	161	97	64
Headquarters	-	-	-
Staten Island Railway	152	133	19
Construction & Development	-	-	-
Bus Company	2,607	2,580	27
<b>Maintenance</b>	<b>31,782</b>	<b>30,290</b>	<b>1,492</b>
NYC Transit	22,049	20,880	1,168
Long Island Rail Road	4,161	4,201	(40)
Metro-North Railroad	3,720	3,670	50
Bridges & Tunnels	388	324	64
Headquarters	-	-	-
Staten Island Railway	214	188	26
Construction & Development	-	-	-
Bus Company	1,251	1,027	224
<b>Engineering/Capital</b>	<b>1,879</b>	<b>1,582</b>	<b>297</b>
NYC Transit	1,265	1,001	264
Long Island Rail Road	216	160	56
Metro-North Railroad	66	63	3
Bridges & Tunnels	158	134	24
Headquarters	-	-	-
Staten Island Railway	6	6	-
Construction & Development	142	196	(54)
Bus Company	26	22	4
<b>Public Safety</b>	<b>2,683</b>	<b>2,222</b>	<b>461</b>
NYC Transit	639	582	57
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	456	129
Headquarters	1,446	1,173	273
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
<b>Total Positions</b>	<b>71,712</b>	<b>67,741</b>	<b>3,970</b>

Note: Totals may differ due to rounding

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**July Financial Plan - 2022 Mid-Year Forecast**  
**Total Positions by Function and Agency**  
**July 2022**

Category	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Total Positions</b>	<b>71,712</b>	<b>67,741</b>	<b>3,970</b>
NYC Transit	48,218	45,912	2,306
Long Island Rail Road	7,691	7,462	229
Metro-North Railroad	6,296	6,113	183
Bridges & Tunnels	1,369	1,059	310
Headquarters	3,524	2,879	645
Staten Island Railway	397	346	51
Construction & Development	208	254	(46)
Bus Company	4,010	3,717	293
<b>Non-reimbursable</b>	<b>64,200</b>	<b>61,635</b>	<b>2,565</b>
NYC Transit	43,403	42,244	1,159
Long Island Rail Road	6,330	5,955	375
Metro-North Railroad	5,449	5,683	(234)
Bridges & Tunnels	1,238	928	310
Headquarters	3,432	2,807	625
Staten Island Railway	344	314	30
Construction & Development	32	22	10
Bus Company	3,972	3,682	290
<b>Reimbursable</b>	<b>7,512</b>	<b>6,107</b>	<b>1,405</b>
NYC Transit	4,815	3,668	1,147
Long Island Rail Road	1,361	1,507	(147)
Metro-North Railroad	846	430	417
Bridges & Tunnels	131	131	-
Headquarters	92	72	20
Staten Island Railway	53	32	21
Construction & Development	176	232	(56)
Bus Company	38	35	3
<b>Total Full Time</b>	<b>71,530</b>	<b>67,596</b>	<b>3,934</b>
NYC Transit	48,055	45,782	2,273
Long Island Rail Road	7,691	7,462	229
Metro-North Railroad	6,295	6,112	183
Bridges & Tunnels	1,369	1,059	310
Headquarters	3,524	2,879	645
Staten Island Railway	397	346	51
Construction & Development	208	254	(46)
Bus Company	3,992	3,702	290
<b>Total Full-Time Equivalent</b>	<b>182</b>	<b>146</b>	<b>36</b>
NYC Transit	163	130	33
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

Note: Totals may differ due to rounding

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**July Financial Plan - 2022 Mid-Year Forecast**  
**Total Positions by Function and Occupational Group**  
**July 2022**

<b>FUNCTION/OCCUPATIONAL GROUP</b>	<b>Mid-Year Forecast</b>	<b>Actual</b>	<b>Variance Favorable/ (Unfavorable)</b>
<b>Administration</b>	<b>4,259</b>	<b>3,481</b>	<b>778</b>
Managers/Supervisors	1,552	1,227	325
Professional, Technical, Clerical	2,653	2,214	438
Operational Hourlies	54	39	15
<b>Operations</b>	<b>31,109</b>	<b>30,167</b>	<b>943</b>
Managers/Supervisors	3,935	3,626	309
Professional, Technical, Clerical	977	813	164
Operational Hourlies	26,198	25,727	470
<b>Maintenance</b>	<b>31,782</b>	<b>30,290</b>	<b>1,492</b>
Managers/Supervisors	5,757	5,400	357
Professional, Technical, Clerical	1,850	1,496	355
Operational Hourlies	24,176	23,394	781
<b>Engineering/Capital</b>	<b>1,879</b>	<b>1,582</b>	<b>297</b>
Managers/Supervisors	560	499	61
Professional, Technical, Clerical	1,317	1,081	236
Operational Hourlies	2	2	-
<b>Public Safety</b>	<b>2,683</b>	<b>2,222</b>	<b>461</b>
Managers/Supervisors	699	519	180
Professional, Technical, Clerical	142	107	35
Operational Hourlies	1,842	1,596	246
<b>Total Positions</b>	<b>71,712</b>	<b>67,741</b>	<b>3,970</b>
Managers/Supervisors	12,502	11,271	1,231
Professional, Technical, Clerical	6,939	5,711	1,228
Operational Hourlies	52,271	50,759	1,512

Note: Totals may differ due to rounding