

METROPOLITAN TRANSPORTATION AUTHORITY
February Financial Plan - 2022 Adopted Budget
Total Positions by Function and Agency
June 2022

Function/Agency	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Administration	4,088	3,507	581
NYC Transit	967	787	180
Long Island Rail Road	473	415	58
Metro-North Railroad	453	383	70
Bridges & Tunnels	77	48	29
Headquarters	1,916	1,720	196
Staten Island Railway	23	20	3
Construction & Development	63	57	6
Bus Company	116	77	39
Operations	31,310	30,148	1,162
NYC Transit	23,433	22,686	747
Long Island Rail Road	2,812	2,687	125
Metro-North Railroad	2,144	1,998	146
Bridges & Tunnels	161	97	64
Headquarters	-	-	-
Staten Island Railway	152	132	20
Construction & Development	-	-	-
Bus Company	2,608	2,548	60
Maintenance	32,185	30,295	1,890
NYC Transit	22,090	20,888	1,202
Long Island Rail Road	4,310	4,208	102
Metro-North Railroad	3,945	3,667	278
Bridges & Tunnels	388	326	62
Headquarters	-	-	-
Staten Island Railway	214	182	32
Construction & Development	-	-	-
Bus Company	1,238	1,024	214
Engineering/Capital	1,900	1,536	364
NYC Transit	1,265	1,022	243
Long Island Rail Road	216	159	57
Metro-North Railroad	72	62	10
Bridges & Tunnels	158	136	22
Headquarters	-	-	-
Staten Island Railway	6	6	-
Construction & Development	148	130	18
Bus Company	35	21	14
Public Safety	2,682	2,250	432
NYC Transit	639	590	49
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	460	125
Headquarters	1,445	1,189	256
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
Total Positions	72,165	67,736	4,429

Note: Totals may differ due to rounding

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Total Positions	72,165	67,736	4,429
NYC Transit	48,394	45,973	2,421
Long Island Rail Road	7,811	7,469	342
Metro-North Railroad	6,614	6,110	504
Bridges & Tunnels	1,369	1,067	302
Headquarters	3,361	2,909	452
Staten Island Railway	395	340	55
Construction & Development	211	187	24
Bus Company	4,010	3,681	329
Non-reimbursable	64,922	61,940	2,982
NYC Transit	43,693	42,273	1,420
Long Island Rail Road	6,500	6,167	334
Metro-North Railroad	5,873	5,730	143
Bridges & Tunnels	1,244	942	302
Headquarters	3,269	2,837	432
Staten Island Railway	342	324	18
Construction & Development	29	22	7
Bus Company	3,972	3,646	326
Reimbursable	7,243	5,796	1,447
NYC Transit	4,701	3,700	1,001
Long Island Rail Road	1,311	1,303	8
Metro-North Railroad	741	380	361
Bridges & Tunnels	125	125	-
Headquarters	92	72	20
Staten Island Railway	53	16	37
Construction & Development	182	165	17
Bus Company	38	35	3
Total Full Time	71,983	67,598	4,385
NYC Transit	48,231	45,851	2,380
Long Island Rail Road	7,811	7,469	342
Metro-North Railroad	6,613	6,109	504
Bridges & Tunnels	1,369	1,067	302
Headquarters	3,361	2,909	452
Staten Island Railway	395	340	55
Construction & Development	211	187	24
Bus Company	3,992	3,666	326
Total Full-Time Equivalent	182	138	44
NYC Transit	163	122	41
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

Note: Totals may differ due to rounding

METROPOLITAN TRANSPORTATION AUTHORITY
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Total Positions by Function and Occupational Group
June 2022

FUNCTION/OCCUPATIONAL GROUP	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Administration	4,088	3,508	580
Managers/Supervisors	1,453	1,238	215
Professional, Technical, Clerical	2,577	2,227	349
Operational Hourlies	58	42	16
Operations	31,310	30,148	1,162
Managers/Supervisors	3,916	3,628	288
Professional, Technical, Clerical	994	816	178
Operational Hourlies	26,401	25,704	696
Maintenance	32,185	30,295	1,890
Managers/Supervisors	5,836	5,415	421
Professional, Technical, Clerical	1,846	1,517	328
Operational Hourlies	24,504	23,363	1,141
Engineering/Capital	1,900	1,536	364
Managers/Supervisors	567	495	72
Professional, Technical, Clerical	1,331	1,039	292
Operational Hourlies	2	2	-
Public Safety	2,682	2,249	433
Managers/Supervisors	699	534	165
Professional, Technical, Clerical	141	108	33
Operational Hourlies	1,842	1,607	235
Total Positions	72,165	67,736	4,429
Managers/Supervisors	12,470	11,310	1,160
Professional, Technical, Clerical	6,888	5,707	1,181
Operational Hourlies	52,806	50,719	2,088

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