

METROPOLITAN TRANSPORTATION AUTHORITY
February Financial Plan - 2022 Adopted Budget
Total Positions by Function and Agency
May 2022

Function/Agency	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Administration	4,088	3,501	587
NYC Transit	967	794	173
Long Island Rail Road	473	409	64
Metro-North Railroad	453	381	72
Bridges & Tunnels	77	48	29
Headquarters	1,916	1,714	202
Staten Island Railway	23	20	3
Construction & Development	63	57	6
Bus Company	116	78	38
Operations	31,294	30,233	1,061
NYC Transit	23,433	22,782	651
Long Island Rail Road	2,793	2,681	112
Metro-North Railroad	2,147	1,999	148
Bridges & Tunnels	161	95	66
Headquarters	-	-	-
Staten Island Railway	152	132	20
Construction & Development	-	-	-
Bus Company	2,608	2,545	63
Maintenance	32,228	30,358	1,870
NYC Transit	22,110	20,970	1,140
Long Island Rail Road	4,324	4,186	138
Metro-North Railroad	3,954	3,667	287
Bridges & Tunnels	388	326	62
Headquarters	-	-	-
Staten Island Railway	214	187	27
Construction & Development	-	-	-
Bus Company	1,238	1,022	216
Engineering/Capital	1,900	1,555	345
NYC Transit	1,265	1,035	230
Long Island Rail Road	216	162	54
Metro-North Railroad	72	66	6
Bridges & Tunnels	158	136	22
Headquarters	-	-	-
Staten Island Railway	6	6	-
Construction & Development	148	128	20
Bus Company	35	22	13
Public Safety	2,682	2,266	416
NYC Transit	639	591	48
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	468	117
Headquarters	1,445	1,196	249
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
Total Positions	72,192	67,912	4,279

Note: Totals may differ due to rounding

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Category	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Total Positions	72,192	67,912	4,279
NYC Transit	48,414	46,171	2,243
Long Island Rail Road	7,806	7,438	368
Metro-North Railroad	6,626	6,112	514
Bridges & Tunnels	1,369	1,073	296
Headquarters	3,361	2,910	451
Staten Island Railway	395	345	50
Construction & Development	211	185	26
Bus Company	4,010	3,678	332
Non-reimbursable	64,921	61,806	3,115
NYC Transit	43,693	42,226	1,467
Long Island Rail Road	6,525	6,117	408
Metro-North Railroad	5,847	5,681	166
Bridges & Tunnels	1,244	948	296
Headquarters	3,269	2,835	434
Staten Island Railway	342	330	12
Construction & Development	29	23	6
Bus Company	3,972	3,645	327
Reimbursable	7,271	6,107	1,164
NYC Transit	4,721	3,945	776
Long Island Rail Road	1,281	1,321	(40)
Metro-North Railroad	779	431	348
Bridges & Tunnels	125	125	-
Headquarters	92	75	17
Staten Island Railway	53	15	38
Construction & Development	182	162	20
Bus Company	38	33	5
Total Full Time	72,010	67,784	4,225
NYC Transit	48,251	46,059	2,192
Long Island Rail Road	7,806	7,438	368
Metro-North Railroad	6,625	6,111	514
Bridges & Tunnels	1,369	1,073	296
Headquarters	3,361	2,910	451
Staten Island Railway	395	345	50
Construction & Development	211	185	26
Bus Company	3,992	3,663	329
Total Full-Time Equivalents	182	128	54
NYC Transit	163	112	51
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

Note: Totals may differ due to rounding

METROPOLITAN TRANSPORTATION AUTHORITY
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Total Positions by Function and Occupational Group
May 2022

FUNCTION/OCCUPATIONAL GROUP	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Administration	4,088	3,501	587
Managers/Supervisors	1,453	1,236	217
Professional, Technical, Clerical	2,577	2,222	354
Operational Hourlies	58	43	15
Operations	31,294	30,233	1,061
Managers/Supervisors	3,917	3,587	330
Professional, Technical, Clerical	994	812	182
Operational Hourlies	26,384	25,834	550
Maintenance	32,228	30,358	1,870
Managers/Supervisors	5,824	5,426	398
Professional, Technical, Clerical	1,847	1,517	331
Operational Hourlies	24,557	23,415	1,141
Engineering/Capital	1,900	1,555	345
Managers/Supervisors	567	497	70
Professional, Technical, Clerical	1,331	1,056	275
Operational Hourlies	2	2	-
Public Safety	2,682	2,266	416
Managers/Supervisors	699	541	158
Professional, Technical, Clerical	141	111	30
Operational Hourlies	1,842	1,614	228
Total Positions	72,192	67,912	4,279
Managers/Supervisors	12,459	11,286	1,173
Professional, Technical, Clerical	6,890	5,718	1,172
Operational Hourlies	52,842	50,908	1,934

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