

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**February Financial Plan - 2022 Adopted Budget**  
**Total Positions by Function and Agency**  
**April 2022**

Function/Agency	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Administration</b>	<b>4,088</b>	<b>3,501</b>	<b>587</b>
NYC Transit	967	800	167
Long Island Rail Road	473	412	61
Metro-North Railroad	453	368	85
Bridges & Tunnels	77	48	29
Headquarters	1,916	1,719	197
Staten Island Railway	23	20	3
Construction & Development	63	54	9
Bus Company	116	79	37
<b>Operations</b>	<b>31,274</b>	<b>29,827</b>	<b>1,447</b>
NYC Transit	23,401	22,355	1,046
Long Island Rail Road	2,813	2,662	151
Metro-North Railroad	2,139	2,012	127
Bridges & Tunnels	161	95	66
Headquarters	-	-	-
Staten Island Railway	152	134	18
Construction & Development	-	-	-
Bus Company	2,608	2,569	39
<b>Maintenance</b>	<b>32,175</b>	<b>30,047</b>	<b>2,127</b>
NYC Transit	22,098	20,676	1,422
Long Island Rail Road	4,333	4,173	160
Metro-North Railroad	3,904	3,656	248
Bridges & Tunnels	388	326	62
Headquarters	-	-	-
Staten Island Railway	214	188	26
Construction & Development	-	-	-
Bus Company	1,238	1,028	210
<b>Engineering/Capital</b>	<b>1,900</b>	<b>1,570</b>	<b>330</b>
NYC Transit	1,265	1,046	219
Long Island Rail Road	216	163	53
Metro-North Railroad	72	65	7
Bridges & Tunnels	158	140	18
Headquarters	-	-	-
Staten Island Railway	6	6	-
Construction & Development	148	127	21
Bus Company	35	23	12
<b>Public Safety</b>	<b>2,682</b>	<b>2,220</b>	<b>462</b>
NYC Transit	639	579	60
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	471	114
Headquarters	1,445	1,159	286
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
<b>Total Positions</b>	<b>72,119</b>	<b>67,165</b>	<b>4,953</b>

Note: Totals may differ due to rounding

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**April 2022**

Category	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Total Positions</b>	<b>72,119</b>	<b>67,165</b>	<b>4,953</b>
NYC Transit	48,370	45,456	2,914
Long Island Rail Road	7,835	7,410	425
Metro-North Railroad	6,568	6,102	466
Bridges & Tunnels	1,369	1,080	289
Headquarters	3,361	2,878	483
Staten Island Railway	395	348	47
Construction & Development	211	181	30
Bus Company	4,010	3,710	300
<b>Non-reimbursable</b>	<b>64,848</b>	<b>60,215</b>	<b>4,633</b>
NYC Transit	43,649	40,658	2,991
Long Island Rail Road	6,523	6,107	416
Metro-North Railroad	5,820	5,661	158
Bridges & Tunnels	1,244	955	289
Headquarters	3,269	2,802	467
Staten Island Railway	342	334	8
Construction & Development	29	21	8
Bus Company	3,972	3,677	295
<b>Reimbursable</b>	<b>7,271</b>	<b>6,950</b>	<b>321</b>
NYC Transit	4,721	4,799	(78)
Long Island Rail Road	1,312	1,303	9
Metro-North Railroad	748	441	308
Bridges & Tunnels	125	125	-
Headquarters	92	76	16
Staten Island Railway	53	14	39
Construction & Development	182	160	22
Bus Company	38	33	5
<b>Total Full Time</b>	<b>71,937</b>	<b>67,037</b>	<b>4,900</b>
NYC Transit	48,207	45,344	2,863
Long Island Rail Road	7,835	7,410	425
Metro-North Railroad	6,567	6,101	466
Bridges & Tunnels	1,369	1,080	289
Headquarters	3,361	2,878	483
Staten Island Railway	395	348	47
Construction & Development	211	181	30
Bus Company	3,992	3,695	297
<b>Total Full-Time Equivalent</b>	<b>182</b>	<b>128</b>	<b>54</b>
NYC Transit	163	112	51
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

Note: Totals may differ due to rounding

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**February Financial Plan - 2022 Adopted Budget**  
**Total Positions by Function and Occupational Group**  
**April 2022**

<b>FUNCTION/OCCUPATIONAL GROUP</b>	<b>Adopted Budget</b>	<b>Actual</b>	<b>Variance Favorable/ (Unfavorable)</b>
<b>Administration</b>	<b>4,088</b>	<b>3,501</b>	<b>587</b>
Managers/Supervisors	1,453	1,230	223
Professional, Technical, Clerical	2,577	2,225	351
Operational Hourlies	58	45	13
<b>Operations</b>	<b>31,274</b>	<b>29,827</b>	<b>1,447</b>
Managers/Supervisors	3,916	3,576	340
Professional, Technical, Clerical	993	817	176
Operational Hourlies	26,366	25,434	931
<b>Maintenance</b>	<b>32,175</b>	<b>30,047</b>	<b>2,127</b>
Managers/Supervisors	5,818	5,384	434
Professional, Technical, Clerical	1,843	1,542	300
Operational Hourlies	24,514	23,121	1,393
<b>Engineering/Capital</b>	<b>1,900</b>	<b>1,570</b>	<b>330</b>
Managers/Supervisors	567	491	76
Professional, Technical, Clerical	1,331	1,077	254
Operational Hourlies	2	2	-
<b>Public Safety</b>	<b>2,682</b>	<b>2,220</b>	<b>462</b>
Managers/Supervisors	699	536	163
Professional, Technical, Clerical	141	111	30
Operational Hourlies	1,842	1,573	269
<b>Total Positions</b>	<b>72,119</b>	<b>67,165</b>	<b>4,953</b>
Managers/Supervisors	12,453	11,217	1,236
Professional, Technical, Clerical	6,884	5,773	1,111
Operational Hourlies	52,782	50,175	2,607

Note: Totals may differ due to rounding