

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**February Financial Plan - 2022 Adopted Budget**  
**Total Positions by Function and Agency**  
**March 2022**

Function/Agency	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Administration</b>	<b>4,088</b>	<b>3,568</b>	<b>520</b>
NYC Transit	967	868	99
Long Island Rail Road	473	408	65
Metro-North Railroad	453	372	81
Bridges & Tunnels	77	50	27
Headquarters	1,916	1,716	200
Staten Island Railway	23	20	3
Construction & Development	63	51	12
Bus Company	116	83	33
<b>Operations</b>	<b>31,285</b>	<b>29,890</b>	<b>1,395</b>
NYC Transit	23,401	22,395	1,006
Long Island Rail Road	2,824	2,654	170
Metro-North Railroad	2,139	1,999	140
Bridges & Tunnels	161	94	67
Headquarters	-	-	-
Staten Island Railway	152	135	17
Construction & Development	-	-	-
Bus Company	2,608	2,614	(6)
<b>Maintenance</b>	<b>32,160</b>	<b>30,036</b>	<b>2,124</b>
NYC Transit	22,094	20,715	1,379
Long Island Rail Road	4,344	4,138	206
Metro-North Railroad	3,882	3,643	239
Bridges & Tunnels	388	327	61
Headquarters	-	-	-
Staten Island Railway	214	185	29
Construction & Development	-	-	-
Bus Company	1,238	1,028	210
<b>Engineering/Capital</b>	<b>1,900</b>	<b>1,518</b>	<b>382</b>
NYC Transit	1,265	1,000	265
Long Island Rail Road	216	164	52
Metro-North Railroad	72	65	7
Bridges & Tunnels	158	144	14
Headquarters	-	-	-
Staten Island Railway	6	3	3
Construction & Development	148	120	28
Bus Company	35	22	13
<b>Public Safety</b>	<b>2,682</b>	<b>2,214</b>	<b>468</b>
NYC Transit	639	587	52
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	478	107
Headquarters	1,445	1,139	306
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	10	3
<b>Total Positions</b>	<b>72,115</b>	<b>67,226</b>	<b>4,889</b>

Note: Totals may differ due to rounding

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**March 2022**

Category	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Total Positions</b>	<b>72,115</b>	<b>67,226</b>	<b>4,889</b>
NYC Transit	48,366	45,565	2,801
Long Island Rail Road	7,857	7,364	493
Metro-North Railroad	6,546	6,078	468
Bridges & Tunnels	1,369	1,093	276
Headquarters	3,361	2,855	506
Staten Island Railway	395	343	52
Construction & Development	211	171	40
Bus Company	4,010	3,757	254
<b>Non-reimbursable</b>	<b>64,960</b>	<b>61,840</b>	<b>3,120</b>
NYC Transit	43,649	42,058	1,591
Long Island Rail Road	6,577	6,275	302
Metro-North Railroad	5,878	5,678	200
Bridges & Tunnels	1,244	968	276
Headquarters	3,269	2,778	491
Staten Island Railway	342	339	3
Construction & Development	29	20	9
Bus Company	3,972	3,725	248
<b>Reimbursable</b>	<b>7,155</b>	<b>5,385</b>	<b>1,769</b>
NYC Transit	4,717	3,507	1,210
Long Island Rail Road	1,280	1,089	191
Metro-North Railroad	668	400	267
Bridges & Tunnels	125	125	-
Headquarters	92	77	15
Staten Island Railway	53	4	49
Construction & Development	182	151	31
Bus Company	38	32	6
<b>Total Full Time</b>	<b>71,933</b>	<b>67,101</b>	<b>4,832</b>
NYC Transit	48,203	45,456	2,747
Long Island Rail Road	7,857	7,364	493
Metro-North Railroad	6,545	6,077	468
Bridges & Tunnels	1,369	1,093	276
Headquarters	3,361	2,855	506
Staten Island Railway	395	343	52
Construction & Development	211	171	40
Bus Company	3,992	3,742	251
<b>Total Full-Time Equivalents</b>	<b>182</b>	<b>125</b>	<b>57</b>
NYC Transit	163	109	54
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

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**METROPOLITAN TRANSPORTATION AUTHORITY**  
**February Financial Plan - 2022 Adopted Budget**  
**Total Positions by Function and Occupational Group**  
**March 2022**

FUNCTION/OCCUPATIONAL GROUP	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Administration</b>	<b>4,088</b>	<b>3,568</b>	<b>520</b>
Managers/Supervisors	1,453	1,261	192
Professional, Technical, Clerical	2,577	2,264	312
Operational Hourlies	58	43	15
<b>Operations</b>	<b>31,285</b>	<b>29,890</b>	<b>1,395</b>
Managers/Supervisors	3,916	3,558	358
Professional, Technical, Clerical	992	825	167
Operational Hourlies	26,377	25,507	870
<b>Maintenance</b>	<b>32,160</b>	<b>30,036</b>	<b>2,124</b>
Managers/Supervisors	5,817	5,391	425
Professional, Technical, Clerical	1,841	1,567	274
Operational Hourlies	24,502	23,078	1,425
<b>Engineering/Capital</b>	<b>1,900</b>	<b>1,518</b>	<b>382</b>
Managers/Supervisors	567	455	112
Professional, Technical, Clerical	1,331	1,061	270
Operational Hourlies	2	2	-
<b>Public Safety</b>	<b>2,682</b>	<b>2,214</b>	<b>468</b>
Managers/Supervisors	699	544	155
Professional, Technical, Clerical	141	109	32
Operational Hourlies	1,842	1,561	281
<b>Total Positions</b>	<b>72,115</b>	<b>67,226</b>	<b>4,889</b>
Managers/Supervisors	12,451	11,208	1,243
Professional, Technical, Clerical	6,882	5,827	1,055
Operational Hourlies	52,782	50,191	2,591

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