

METROPOLITAN TRANSPORTATION AUTHORITY
February Financial Plan - 2022 Adopted Budget
Total Positions by Function and Agency
January 2022

Function/Agency	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Administration	4,088	3,584	503
NYC Transit	967	877	90
Long Island Rail Road	473	408	65
Metro-North Railroad	453	369	84
Bridges & Tunnels	77	52	25
Headquarters	1,916	1,734	182
Staten Island Railway	23	19	4
Construction & Development	63	44	19
Bus Company	116	81	35
Operations	31,149	29,578	1,571
NYC Transit	23,316	22,199	1,117
Long Island Rail Road	2,794	2,588	206
Metro-North Railroad	2,118	2,001	117
Bridges & Tunnels	161	90	71
Headquarters	-	-	-
Staten Island Railway	152	136	16
Construction & Development	-	-	-
Bus Company	2,608	2,564	45
Maintenance	32,075	29,845	2,230
NYC Transit	22,090	20,601	1,489
Long Island Rail Road	4,317	4,082	235
Metro-North Railroad	3,828	3,583	245
Bridges & Tunnels	388	329	59
Headquarters	-	-	-
Staten Island Railway	214	186	28
Construction & Development	-	-	-
Bus Company	1,238	1,064	174
Engineering/Capital	1,900	1,546	354
NYC Transit	1,265	1,028	237
Long Island Rail Road	216	166	50
Metro-North Railroad	72	67	5
Bridges & Tunnels	158	147	11
Headquarters	-	-	-
Staten Island Railway	6	3	3
Construction & Development	148	113	35
Bus Company	35	22	13
Public Safety	2,682	2,184	498
NYC Transit	639	593	46
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	479	106
Headquarters	1,445	1,102	343
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	10	3
Total Positions	71,893	66,737	5,156

Note: Totals may differ due to rounding

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Category	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Total Positions	71,893	66,737	5,156
NYC Transit	48,277	45,298	2,979
Long Island Rail Road	7,799	7,244	555
Metro-North Railroad	6,471	6,021	450
Bridges & Tunnels	1,369	1,097	272
Headquarters	3,361	2,836	525
Staten Island Railway	395	344	51
Construction & Development	211	157	54
Bus Company	4,010	3,741	270
Non-reimbursable	64,865	61,298	3,567
NYC Transit	43,619	41,642	1,977
Long Island Rail Road	6,564	6,284	280
Metro-North Railroad	5,826	5,583	243
Bridges & Tunnels	1,244	972	272
Headquarters	3,269	2,756	513
Staten Island Railway	342	332	10
Construction & Development	29	22	7
Bus Company	3,972	3,708	265
Reimbursable	7,028	5,439	1,589
NYC Transit	4,658	3,656	1,002
Long Island Rail Road	1,235	960	275
Metro-North Railroad	645	438	207
Bridges & Tunnels	125	125	-
Headquarters	92	80	12
Staten Island Railway	53	12	41
Construction & Development	182	135	47
Bus Company	38	33	5
Total Full Time	71,711	66,620	5,091
NYC Transit	48,114	45,197	2,917
Long Island Rail Road	7,799	7,244	555
Metro-North Railroad	6,470	6,020	450
Bridges & Tunnels	1,369	1,097	272
Headquarters	3,361	2,836	525
Staten Island Railway	395	344	51
Construction & Development	211	157	54
Bus Company	3,992	3,726	267
Total Full-Time Equivalents	182	117	65
NYC Transit	163	101	62
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

Note: Totals may differ due to rounding

METROPOLITAN TRANSPORTATION AUTHORITY
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Total Positions by Function and Occupational Group
January 2022

FUNCTION/OCCUPATIONAL GROUP	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Administration	4,088	3,583	504
Managers/Supervisors	1,453	1,257	196
Professional, Technical, Clerical	2,577	2,282	294
Operational Hourlies	58	44	14
Operations	31,149	29,578	1,571
Managers/Supervisors	3,887	3,567	320
Professional, Technical, Clerical	992	818	174
Operational Hourlies	26,270	25,193	1,077
Maintenance	32,075	29,845	2,230
Managers/Supervisors	5,811	5,361	450
Professional, Technical, Clerical	1,833	1,547	286
Operational Hourlies	24,431	22,936	1,495
Engineering/Capital	1,900	1,546	354
Managers/Supervisors	567	455	112
Professional, Technical, Clerical	1,331	1,089	242
Operational Hourlies	2	2	-
Public Safety	2,682	2,185	497
Managers/Supervisors	699	548	151
Professional, Technical, Clerical	141	107	34
Operational Hourlies	1,842	1,530	312
Total Positions	71,893	66,737	5,156
Managers/Supervisors	12,416	11,189	1,228
Professional, Technical, Clerical	6,874	5,843	1,030
Operational Hourlies	52,603	49,705	2,898

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