

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**2021 November Forecast vs. Preliminary Actual**  
**Total Positions by Function and Agency**  
**December 2021**

Function/Agency	November Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Administration</b>	<b>4,164</b>	<b>3,680</b>	<b>484</b>
NYC Transit	1,059	973	86
Long Island Rail Road	476	411	65
Metro-North Railroad	457	369	88
Bridges & Tunnels	76	51	25
Headquarters	1,849	1,692	157
Staten Island Railway	23	18	5
Construction & Development	113	82	31
Bus Company	111	84	27
<b>Operations</b>	<b>30,729</b>	<b>29,806</b>	<b>923</b>
NYC Transit	22,953	22,461	492
Long Island Rail Road	2,760	2,583	177
Metro-North Railroad	2,124	2,008	116
Bridges & Tunnels	162	94	68
Headquarters	-	-	-
Staten Island Railway	152	134	18
Construction & Development	-	-	-
Bus Company	2,578	2,526	52
<b>Maintenance</b>	<b>31,593</b>	<b>29,752</b>	<b>1,841</b>
NYC Transit	21,536	20,486	1,050
Long Island Rail Road	4,169	4,047	122
Metro-North Railroad	4,174	3,642	532
Bridges & Tunnels	388	335	53
Headquarters	-	-	-
Staten Island Railway	213	185	28
Construction & Development	-	-	-
Bus Company	1,113	1,057	56
<b>Engineering/Capital</b>	<b>1,965</b>	<b>1,549</b>	<b>416</b>
NYC Transit	1,302	1,037	265
Long Island Rail Road	217	166	51
Metro-North Railroad	99	69	30
Bridges & Tunnels	158	149	9
Headquarters	-	-	-
Staten Island Railway	6	3	3
Construction & Development	148	103	45
Bus Company	35	22	13
<b>Public Safety</b>	<b>2,436</b>	<b>2,202</b>	<b>234</b>
NYC Transit	630	601	29
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	485	100
Headquarters	1,208	1,106	102
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	10	3
<b>Total Positions</b>	<b>70,887</b>	<b>66,989</b>	<b>3,898</b>

Note: Totals may differ due to rounding

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**December 2021**

Category	November Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Total Positions</b>	<b>70,887</b>	<b>66,989</b>	<b>3,898</b>
NYC Transit	47,480	45,558	1,922
Long Island Rail Road	7,622	7,207	415
Metro-North Railroad	6,854	6,088	766
Bridges & Tunnels	1,369	1,114	255
Headquarters	3,057	2,798	259
Staten Island Railway	394	340	54
Construction & Development	261	185	76
Bus Company	3,850	3,699	151
<b>Non-reimbursable</b>	<b>63,784</b>	<b>61,490</b>	<b>2,293</b>
NYC Transit	42,733	41,855	878
Long Island Rail Road	6,391	6,274	117
Metro-North Railroad	6,219	5,606	613
Bridges & Tunnels	1,244	989	255
Headquarters	2,965	2,714	251
Staten Island Railway	341	326	15
Construction & Development	79	60	19
Bus Company	3,812	3,666	146
<b>Reimbursable</b>	<b>7,104</b>	<b>5,499</b>	<b>1,605</b>
NYC Transit	4,747	3,703	1,044
Long Island Rail Road	1,231	933	298
Metro-North Railroad	635	482	153
Bridges & Tunnels	125	125	-
Headquarters	92	84	8
Staten Island Railway	53	14	39
Construction & Development	182	125	57
Bus Company	38	33	5
<b>Total Full Time</b>	<b>70,714</b>	<b>66,869</b>	<b>3,845</b>
NYC Transit	47,326	45,454	1,872
Long Island Rail Road	7,622	7,207	415
Metro-North Railroad	6,853	6,087	766
Bridges & Tunnels	1,369	1,114	255
Headquarters	3,057	2,798	259
Staten Island Railway	394	340	54
Construction & Development	261	185	76
Bus Company	3,832	3,684	148
<b>Total Full-Time Equivalents</b>	<b>173</b>	<b>120</b>	<b>53</b>
NYC Transit	154	104	50
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

Note: Totals may differ due to rounding

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**2021 November Forecast vs. Preliminary Actual**  
**Total Positions by Function and Occupational Group**  
**December 2021**

<b>FUNCTION/OCCUPATIONAL GROUP</b>	<b>November Forecast</b>	<b>Actual</b>	<b>Variance Favorable/ (Unfavorable)</b>
<b>Administration</b>	<b>4,164</b>	<b>3,680</b>	<b>484</b>
Managers/Supervisors	1,455	1,256	199
Professional, Technical, Clerical	2,566	2,291	275
Operational Hourlies	143	133	10
<b>Operations</b>	<b>30,729</b>	<b>29,806</b>	<b>923</b>
Managers/Supervisors	3,848	3,564	284
Professional, Technical, Clerical	987	835	152
Operational Hourlies	25,894	25,407	487
<b>Maintenance</b>	<b>31,593</b>	<b>29,752</b>	<b>1,841</b>
Managers/Supervisors	5,794	5,340	454
Professional, Technical, Clerical	1,826	1,491	336
Operational Hourlies	23,973	22,921	1,051
<b>Engineering/Capital</b>	<b>1,965</b>	<b>1,549</b>	<b>416</b>
Managers/Supervisors	610	452	158
Professional, Technical, Clerical	1,353	1,095	258
Operational Hourlies	2	2	-
<b>Public Safety</b>	<b>2,436</b>	<b>2,202</b>	<b>234</b>
Managers/Supervisors	659	540	119
Professional, Technical, Clerical	140	113	27
Operational Hourlies	1,637	1,549	88
<b>Total Positions</b>	<b>70,887</b>	<b>66,989</b>	<b>3,898</b>
Managers/Supervisors	12,366	11,152	1,214
Professional, Technical, Clerical	6,872	5,824	1,048
Operational Hourlies	51,649	50,013	1,636

Note: Totals may differ due to rounding