

METROPOLITAN TRANSPORTATION AUTHORITY
July Financial Plan - 2021 Mid-Year Forecast
Total Positions by Function and Agency
September 2021

Function/Agency	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Administration	4,013	3,713	299
NYC Transit	1,038	986	52
Long Island Rail Road	474	416	58
Metro-North Railroad	382	367	15
Bridges & Tunnels	73	53	20
Headquarters	1,809	1,707	102
Staten Island Railway	23	17	6
Construction & Development	103	79	24
Bus Company	111	88	23
Operations	30,634	29,311	1,323
NYC Transit	22,905	22,011	894
Long Island Rail Road	2,738	2,579	159
Metro-North Railroad	2,096	1,995	101
Bridges & Tunnels	165	97	68
Headquarters	-	-	-
Staten Island Railway	152	132	20
Construction & Development	-	-	-
Bus Company	2,578	2,498	81
Maintenance	31,141	29,765	1,376
NYC Transit	21,503	20,499	1,004
Long Island Rail Road	4,188	4,023	165
Metro-North Railroad	3,756	3,625	131
Bridges & Tunnels	373	347	26
Headquarters	-	-	-
Staten Island Railway	208	191	17
Construction & Development	-	-	-
Bus Company	1,113	1,080	33
Engineering/Capital	1,921	1,571	350
NYC Transit	1,302	1,066	236
Long Island Rail Road	217	171	46
Metro-North Railroad	73	70	3
Bridges & Tunnels	158	149	9
Headquarters	-	-	-
Staten Island Railway	6	2	4
Construction & Development	130	91	39
Bus Company	35	22	13
Public Safety	2,441	2,165	276
NYC Transit	620	582	38
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	600	498	102
Headquarters	1,208	1,074	134
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
Total Positions	70,149	66,526	3,624

Note: Totals may differ due to rounding

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Category	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Total Positions	70,149	66,526	3,624
NYC Transit	47,368	45,144	2,224
Long Island Rail Road	7,616	7,189	427
Metro-North Railroad	6,307	6,057	250
Bridges & Tunnels	1,369	1,144	225
Headquarters	3,017	2,781	236
Staten Island Railway	389	342	47
Construction & Development	233	170	63
Bus Company	3,850	3,699	152
Non-reimbursable	62,881	60,488	2,393
NYC Transit	42,633	41,187	1,446
Long Island Rail Road	6,270	6,022	248
Metro-North Railroad	5,583	5,503	80
Bridges & Tunnels	1,244	1,019	225
Headquarters	2,925	2,697	228
Staten Island Railway	336	335	1
Construction & Development	78	60	18
Bus Company	3,812	3,666	147
Reimbursable	7,268	6,037	1,231
NYC Transit	4,735	3,957	778
Long Island Rail Road	1,346	1,167	179
Metro-North Railroad	724	554	170
Bridges & Tunnels	125	125	-
Headquarters	92	84	8
Staten Island Railway	53	7	46
Construction & Development	155	110	45
Bus Company	38	33	5
Total Full Time	69,974	66,414	3,560
NYC Transit	47,211	45,048	2,163
Long Island Rail Road	7,616	7,189	427
Metro-North Railroad	6,306	6,056	250
Bridges & Tunnels	1,369	1,144	225
Headquarters	3,017	2,781	236
Staten Island Railway	389	342	47
Construction & Development	233	170	63
Bus Company	3,832	3,684	149
Total Full-Time Equivalent	176	112	64
NYC Transit	157	96	61
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

Note: Totals may differ due to rounding

METROPOLITAN TRANSPORTATION AUTHORITY
July Financial Plan - 2021 Mid-Year Forecast
Total Positions by Function and Occupational Group
September 2021

FUNCTION/OCCUPATIONAL GROUP	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Administration	4,013	3,713	299
Managers/Supervisors	1,405	1,253	152
Professional, Technical, Clerical	2,466	2,329	137
Operational Hourlies	142	132	10
Operations	30,634	29,311	1,323
Managers/Supervisors	3,817	3,540	277
Professional, Technical, Clerical	1,012	850	162
Operational Hourlies	25,805	24,921	884
Maintenance	31,141	29,765	1,376
Managers/Supervisors	5,739	5,302	438
Professional, Technical, Clerical	1,704	1,507	197
Operational Hourlies	23,698	22,957	741
Engineering/Capital	1,921	1,571	350
Managers/Supervisors	591	461	130
Professional, Technical, Clerical	1,328	1,108	220
Operational Hourlies	2	2	-
Public Safety	2,441	2,165	276
Managers/Supervisors	659	538	121
Professional, Technical, Clerical	140	109	31
Operational Hourlies	1,642	1,518	124
Total Positions	70,149	66,526	3,624
Managers/Supervisors	12,211	11,093	1,118
Professional, Technical, Clerical	6,649	5,903	747
Operational Hourlies	51,289	49,530	1,759

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