

MTA Board Update: 2021 Commitment & Completion Goals

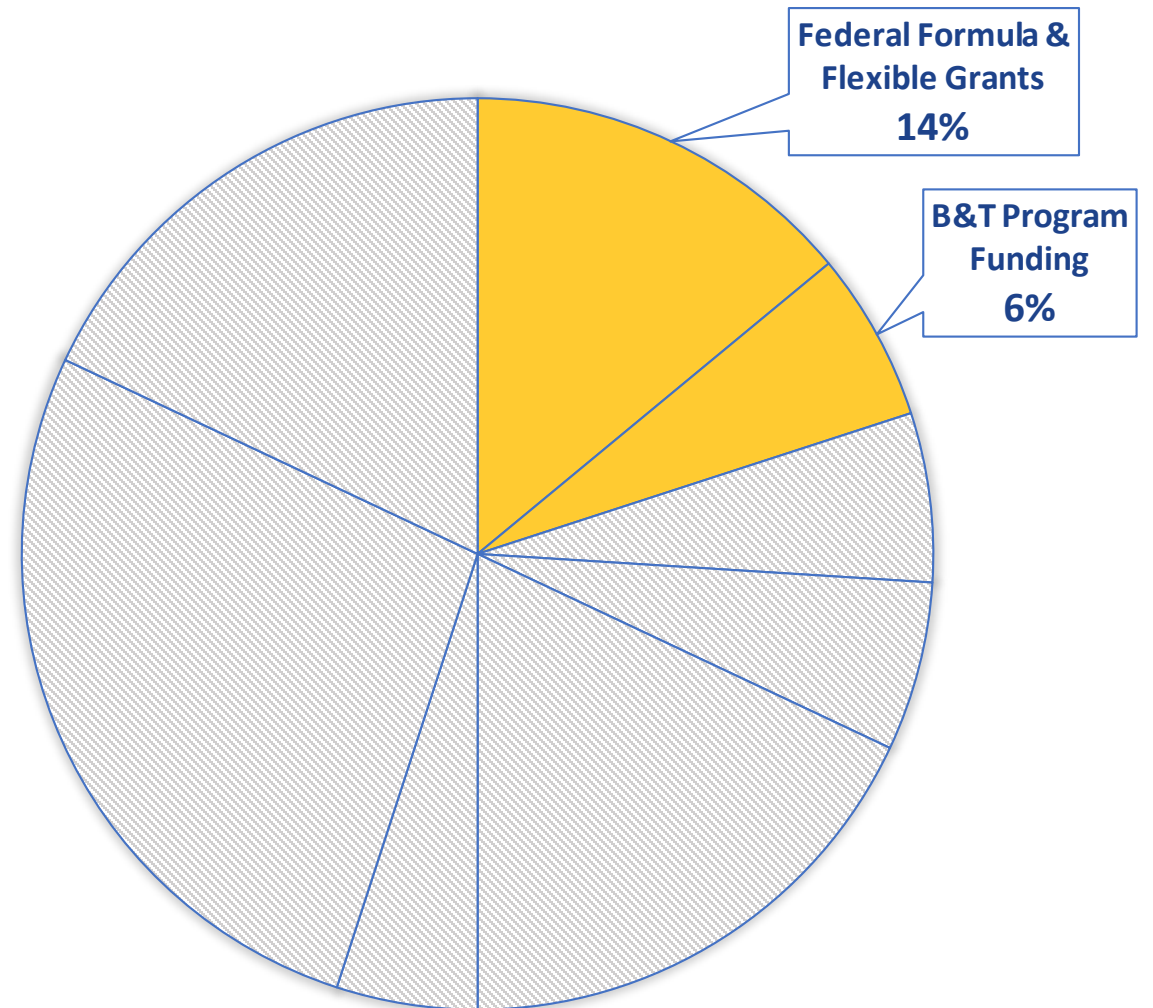
February 18, 2021

MTA Capital Program Funding

2020-24 Capital Program Funding Sources Total Program: \$54.8b



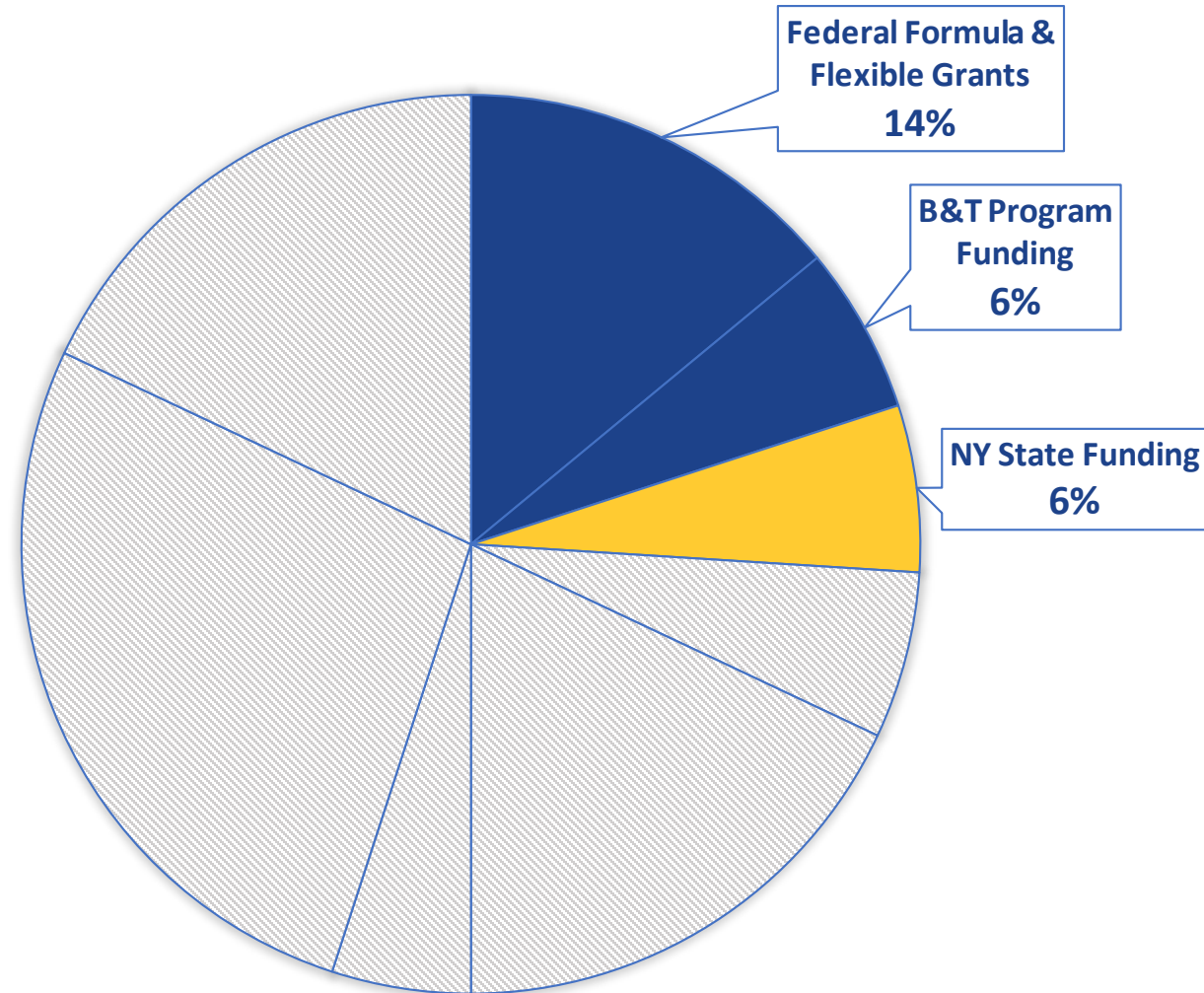
As we ended 2020, Federal Funding was a primary source through which capital work was advanced due to the COVID-19 related impacts on the MTA budget and revenue sources.



Numbers have been rounded

MTA Capital Program Funding

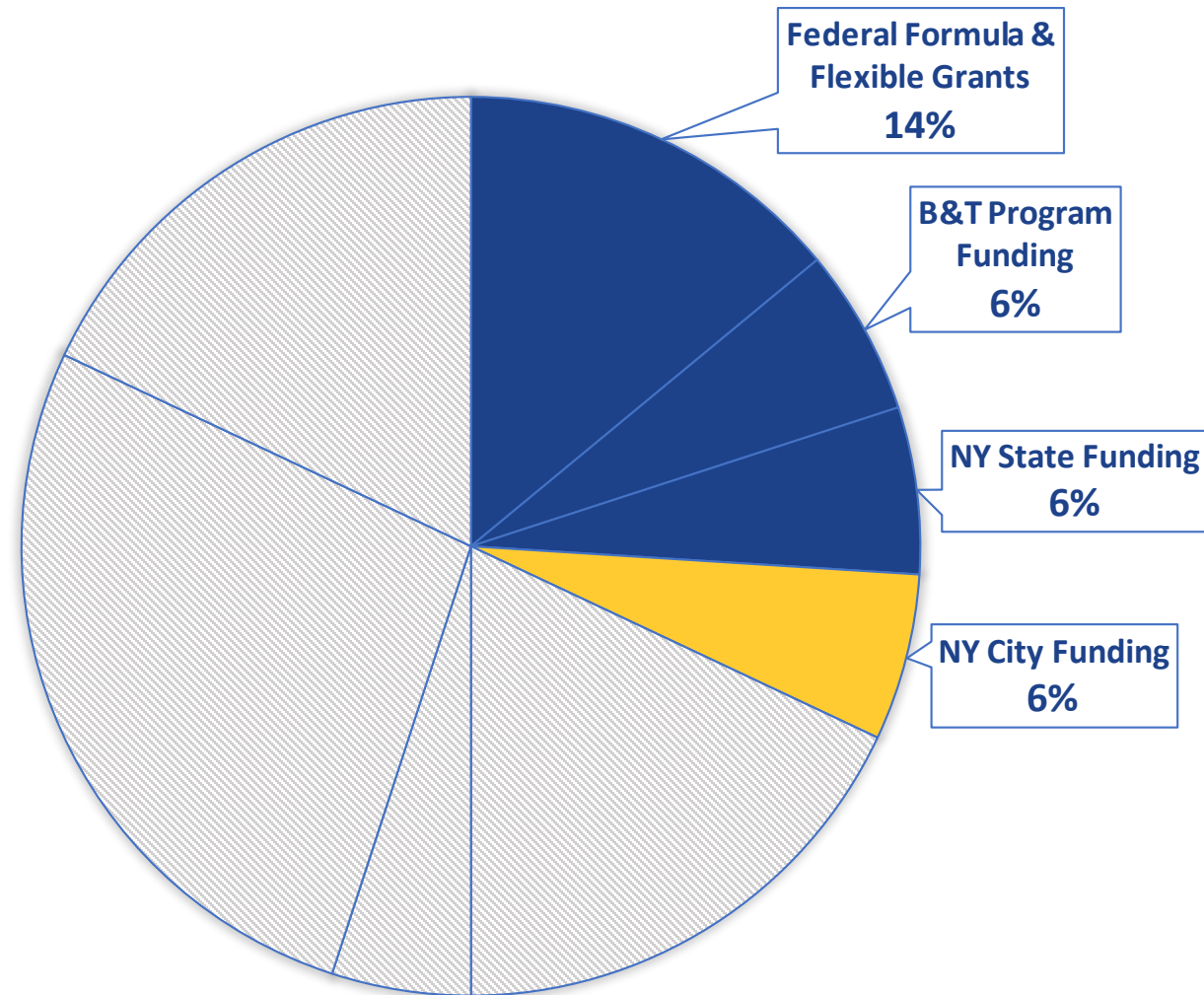
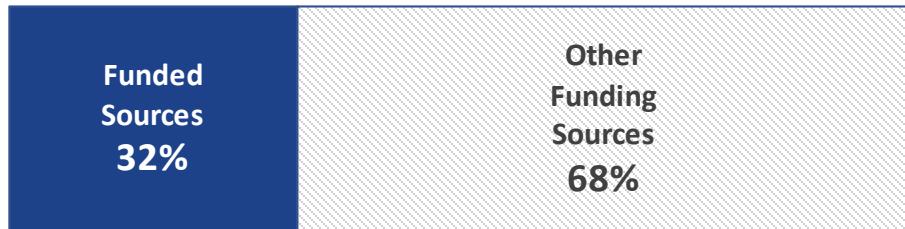
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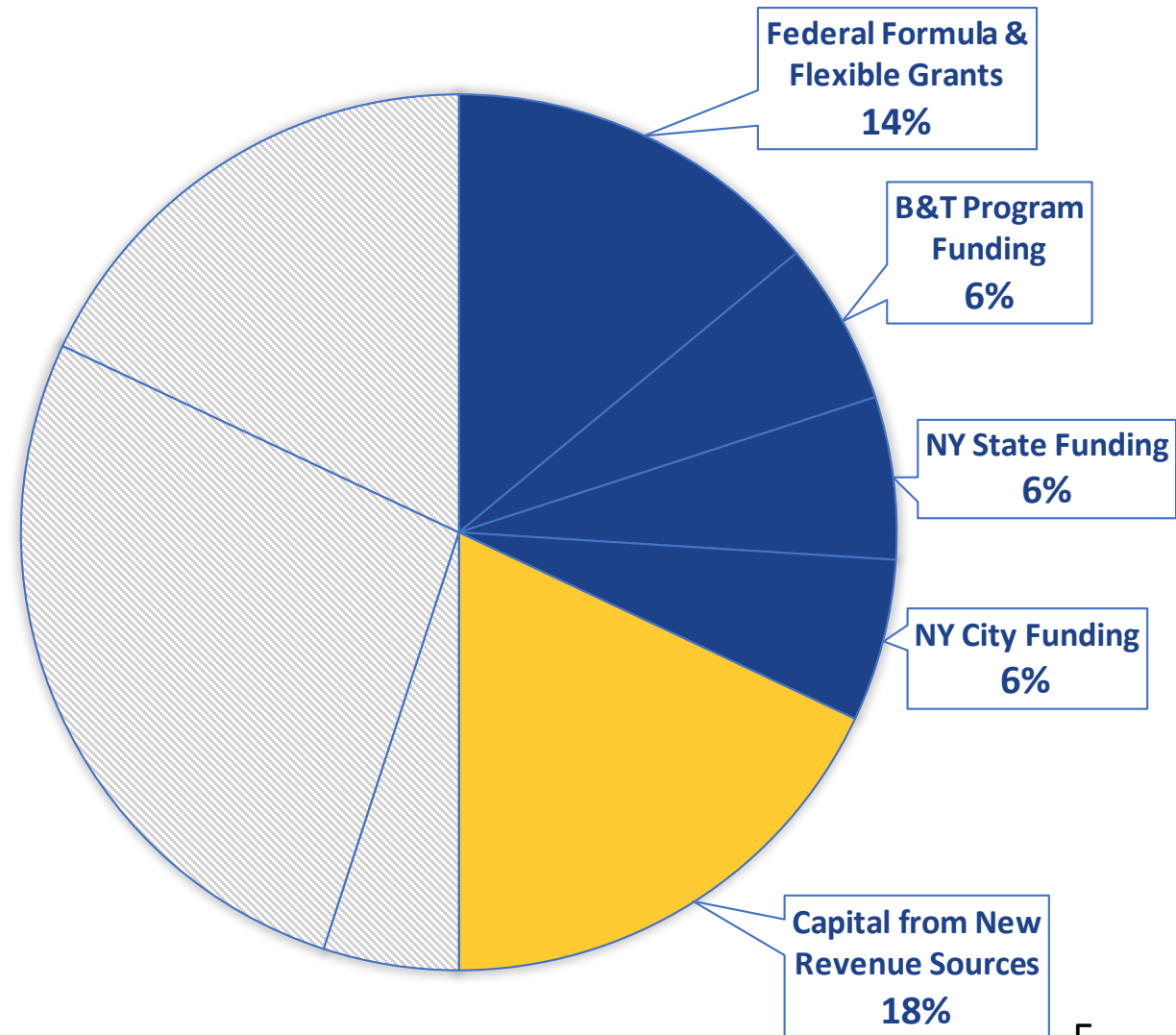
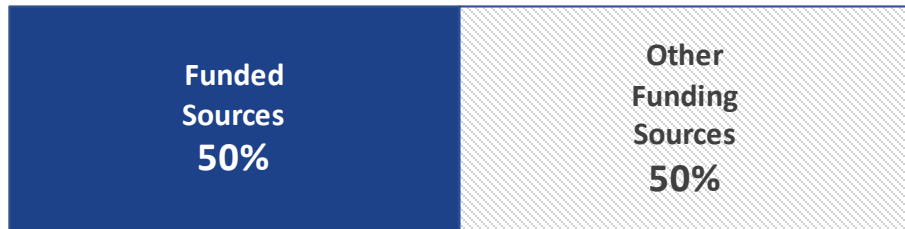
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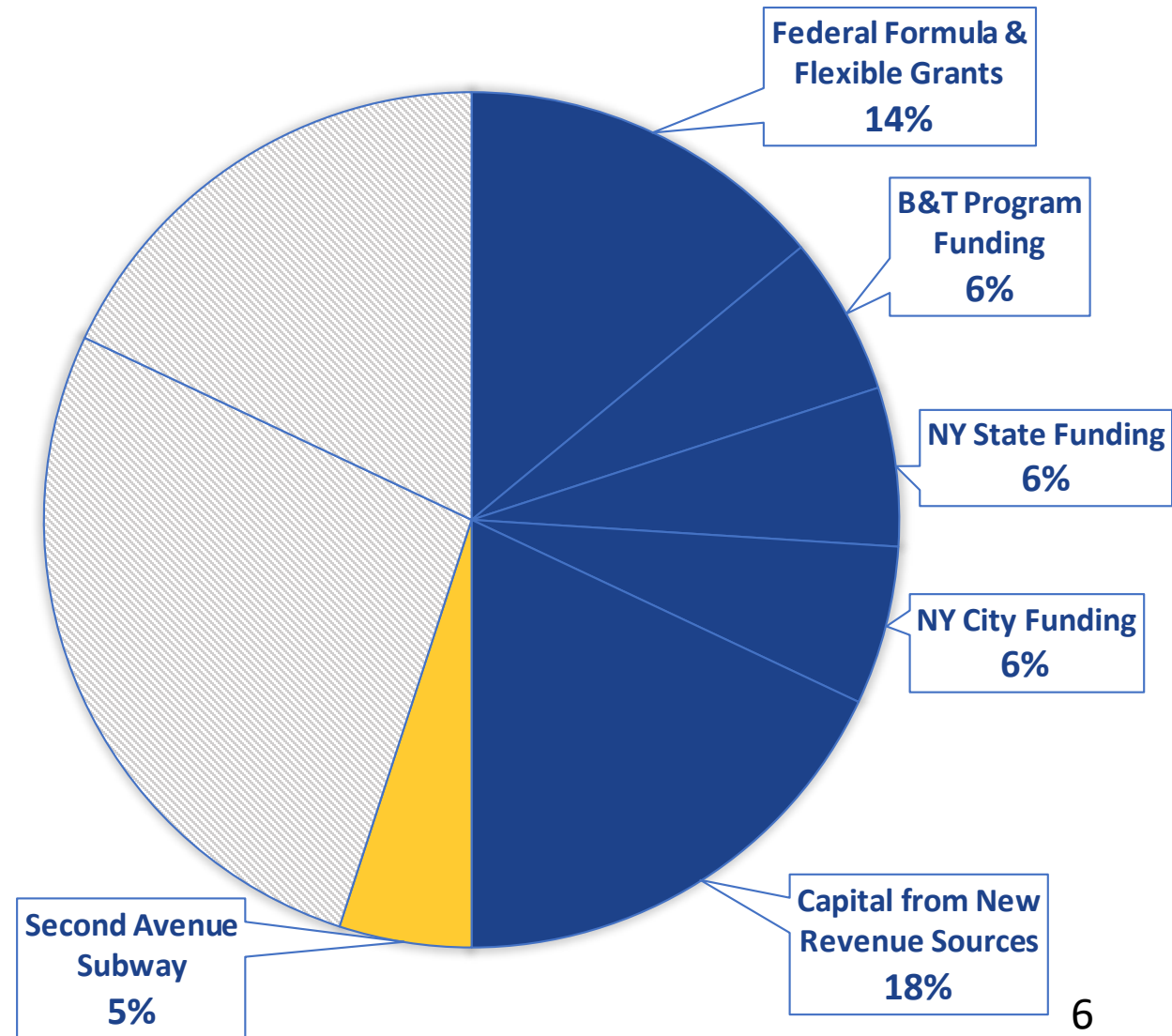
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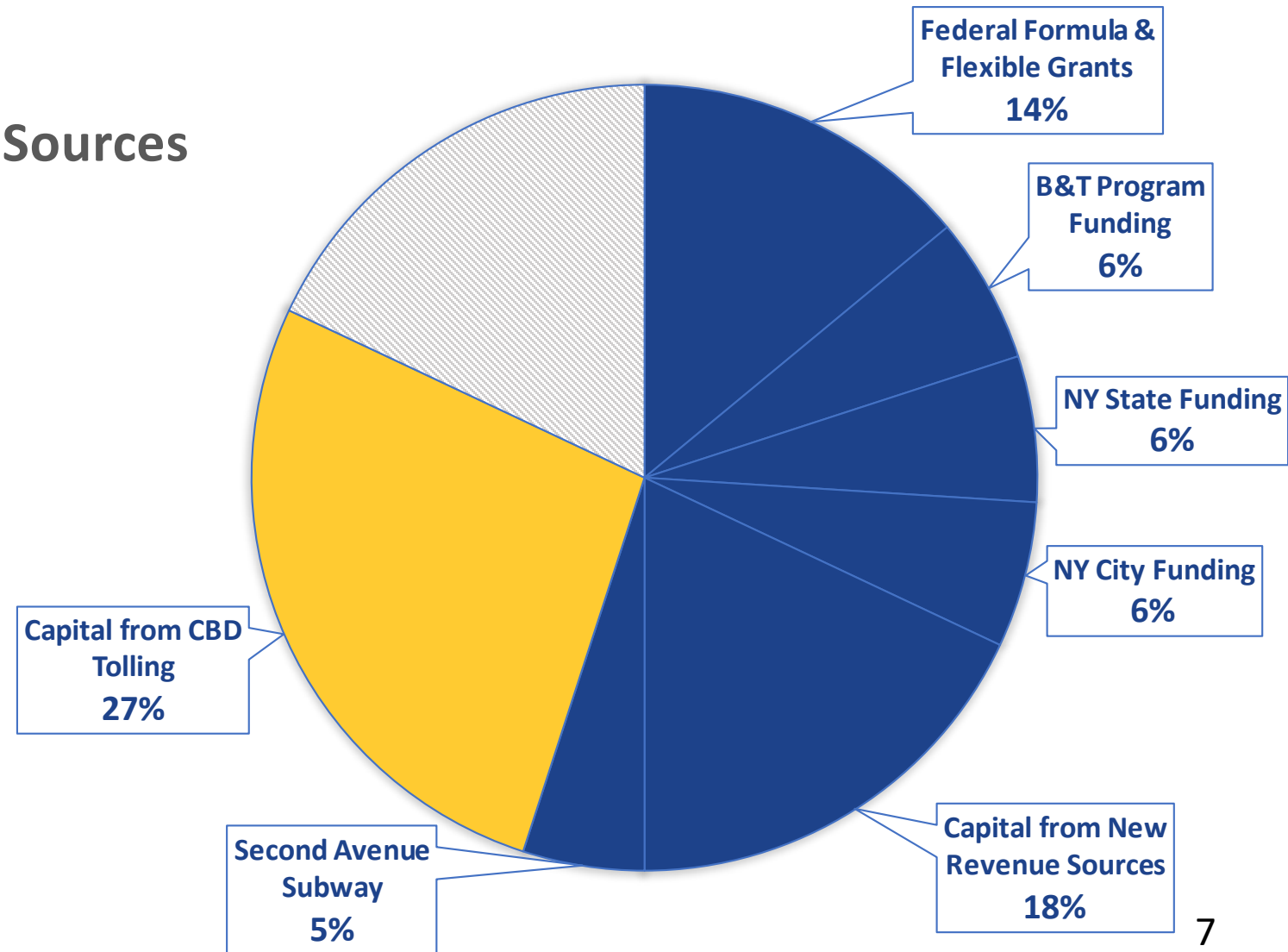
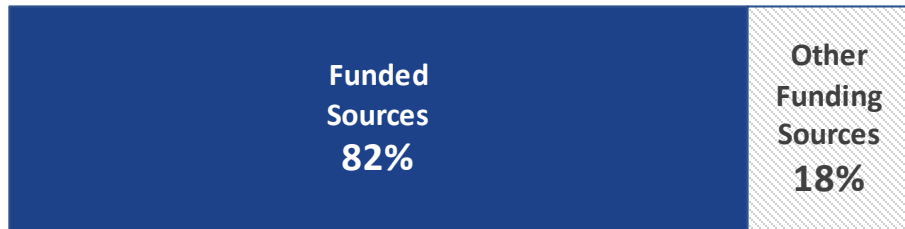
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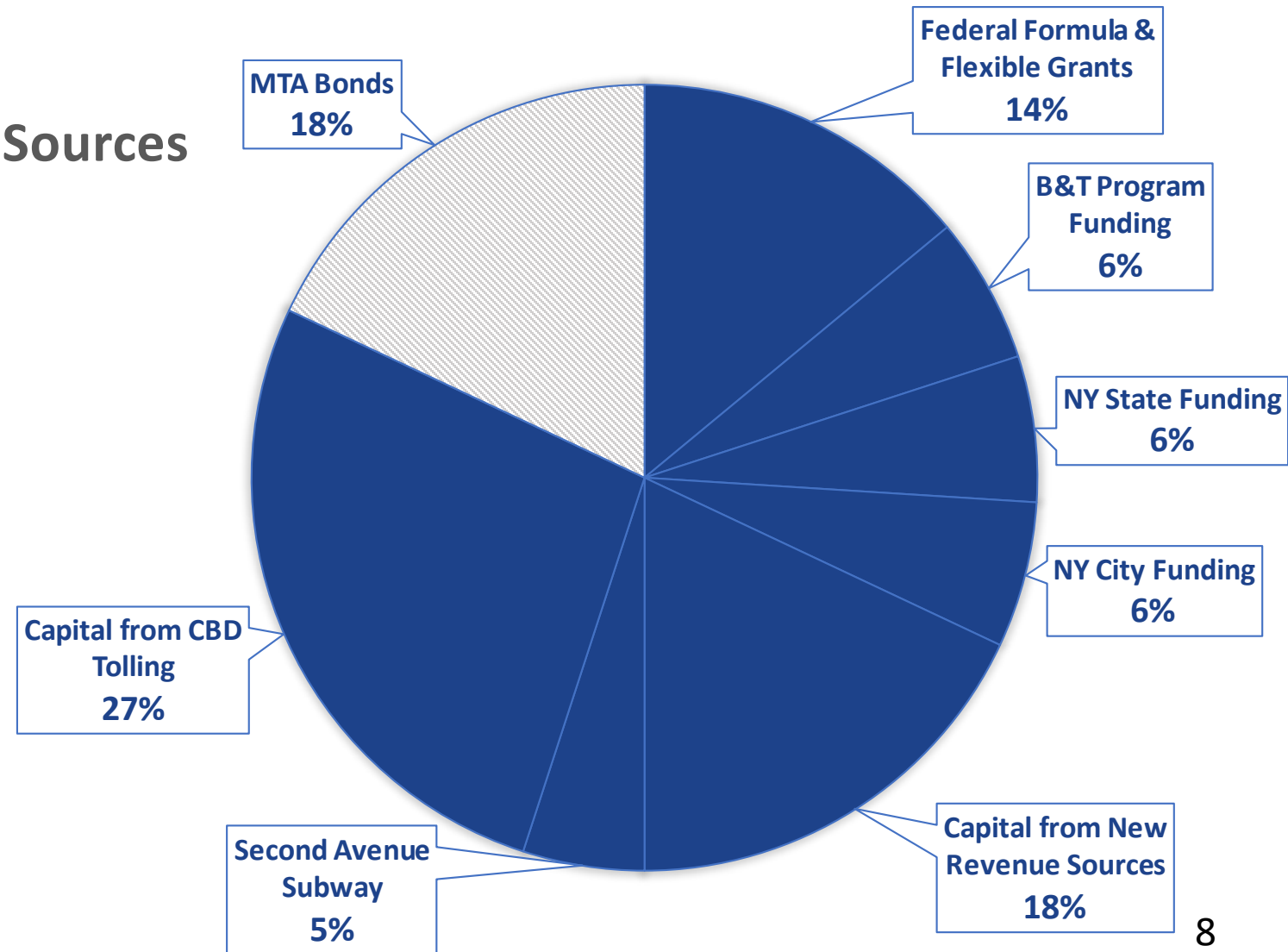
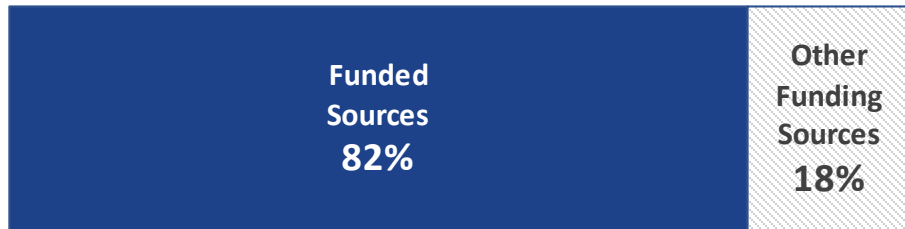
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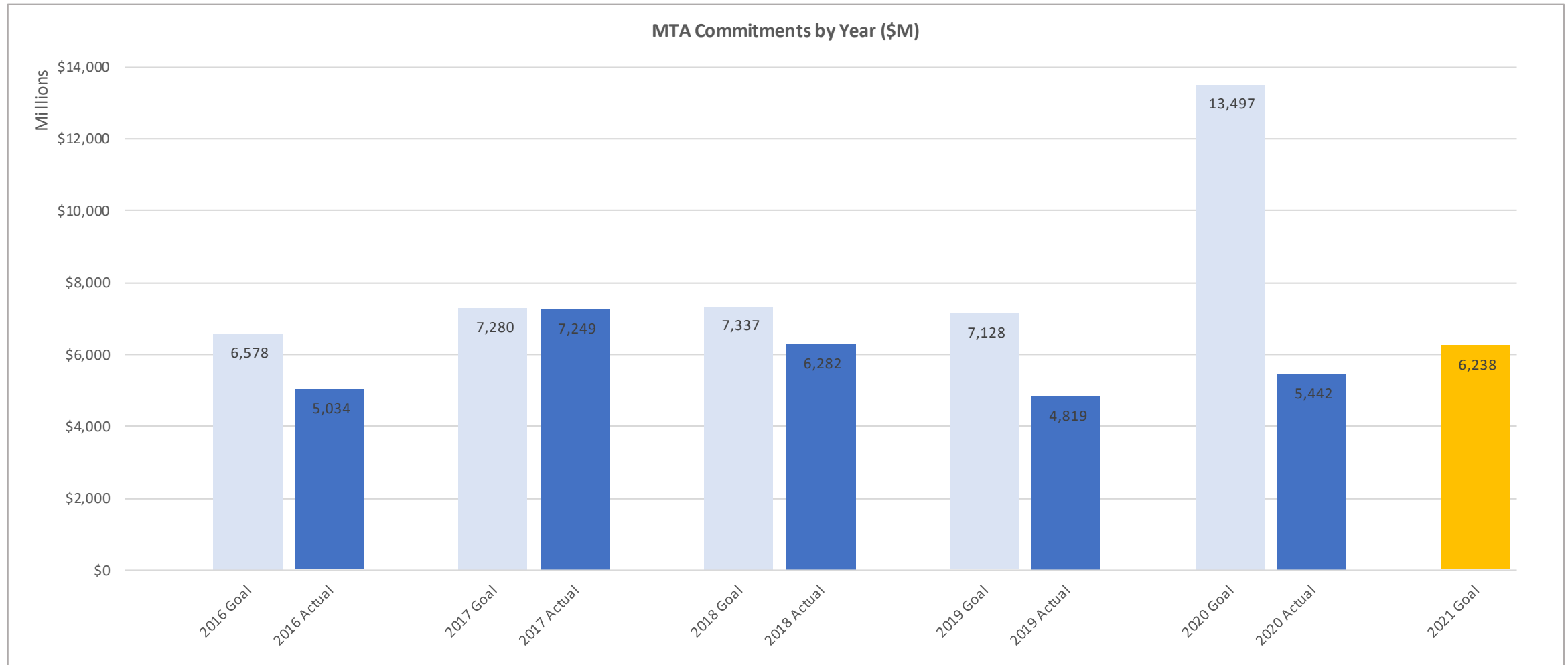
Photo: NYCT Track Replacement - Archer Ave. Line - Queens

2021 MTA Commitment Goals



2021 MTA Commitment Goals Summary

\$6.2b total commitments forecasted for 2021



2021 MTA Commitment Goals by Agency

Key Project Focuses in 2021:

- Projects leveraging Federal funding opportunities
- State of Good Repair work and asset Normal Replacement – including in-house work
- Critical MTA system improvement priorities – such as ADA & signal modernization

Agency	2021 Commitment Goal
NYCT/SIR	\$3,839
LIRR	\$485
MNR	\$777
MTA Bus	\$57
Interagency/PD	\$40
MTA Expansion	\$867
B&T	\$173
Total	\$6,238

MTA-Wide Total by Quarter	
Q1	\$865
Q2	\$1,350
Q3	\$1,729
Q4	\$2,294
2021 Total	\$6,238

Commitment Highlights: Stations (\$1.44b)



Photo: ADA Elevator at Bedford Park Blvd. - Bronx

New York City Transit

- ADA – Woodhaven Blvd – Jamaica
- ADA – Queensboro Plaza
- ADA – 181 St – 8 Ave
- ADA – Court Square - Crosstown (Elevator Phase)
- ADA & Station Components – 14 St, 6 Ave, & 7 Ave Complex (3 Stations)
- ADA – 8 Ave (Southbound Side) – Sea Beach
- ADA – Westchester Square
- Replace 16 Elevators
- Replace 12 Escalators
- Circulation Improvements – Flushing Main St.
- Subway & Elevated Stairs Repairs

Long Island Rail Road

- Northport Platform Replacement
- Sea Cliff Retaining Walls & ADA Ramp Repairs
- Station Building Component replacements

Metro-North Railroad

- North White Plains Station Rehabilitation
- Repairs & ADA Improvements at Hartsdale, Scarsdale, & Purdy's

Commitment Highlights: Infrastructure (\$3.25b)

New York City Transit

- Line Structure Component Repairs – 8 Ave
- Line Structure Component Repairs – Bronx
- Tunnel Lighting – 8 Ave
- Roof Repairs – Kingsbridge Depot
- Livonia Maintenance Facility Rehab – Ph. 1
- Rehab Fan Plant Dampers – 7 Locations
- Ventilators Between Stations Rehab.

Metro-North Railroad

- GCT Train Shed – Sector 1 Replacement
- Moodna Viaduct Timber Replacement

Long Island Rail Road

- Cherry Valley Rd. Bridge Replacement
- Substation Component Renewals
- East Side Access – Harold Interlocking Work

Superstorm Sandy Program

NYCT

- Rockaway Line Wrap-Up
- Track & Signal Repairs – 8 Ave
- Consolidated Revenue Facility Mitigation
- Tiffany Central Warehouse Mitigation

LIRR

- Long Island City Yard Restoration
- West Side Yard Perimeter Walls



Photo: LIRR Expansion Project – Glen Cove Rd. Bridge Replacement, Nassau

Commitment Highlights: Track (\$625m)

New York City Transit

- Track Replacements on 18 Subway Lines
- Switch Replacements on 6 Subway Lines
- Yard Track Replacement
- Track Equipment & Vehicle Purchases

Long Island Rail Road

- 2021 Systemwide Annual Track Program
- Track Equipment & Vehicle Purchases

Metro-North Railroad

- 2021 Cyclical Track Program - East of Hudson
- Rock Slope Remediation - East & West of Hudson
- West of Hudson Track Replacement



Photo: NYCT Track Work – Broadway-7th Ave. Line - Upper Manhattan

Commitment Highlights: B&T (172m)

Hugh Carey Tunnel

Manhattan Vent Building
Façade Repairs

Verrazzano Narrows Bridge

Operational Improvements –
Safety Fence

B&T Agency-Wide

Various Small Business
Mentoring Projects

Bronx-Whitestone Bridge

Structural Rehab. and
Painting

Commitment Highlights: Rolling Stock (\$472m)



New York City Transit

Purchase 45 Electric Buses

MTA Bus

Purchase 50 Standard Buses

Metro-North Railroad

Purchase Passenger Locomotives

Long Island Rail Road

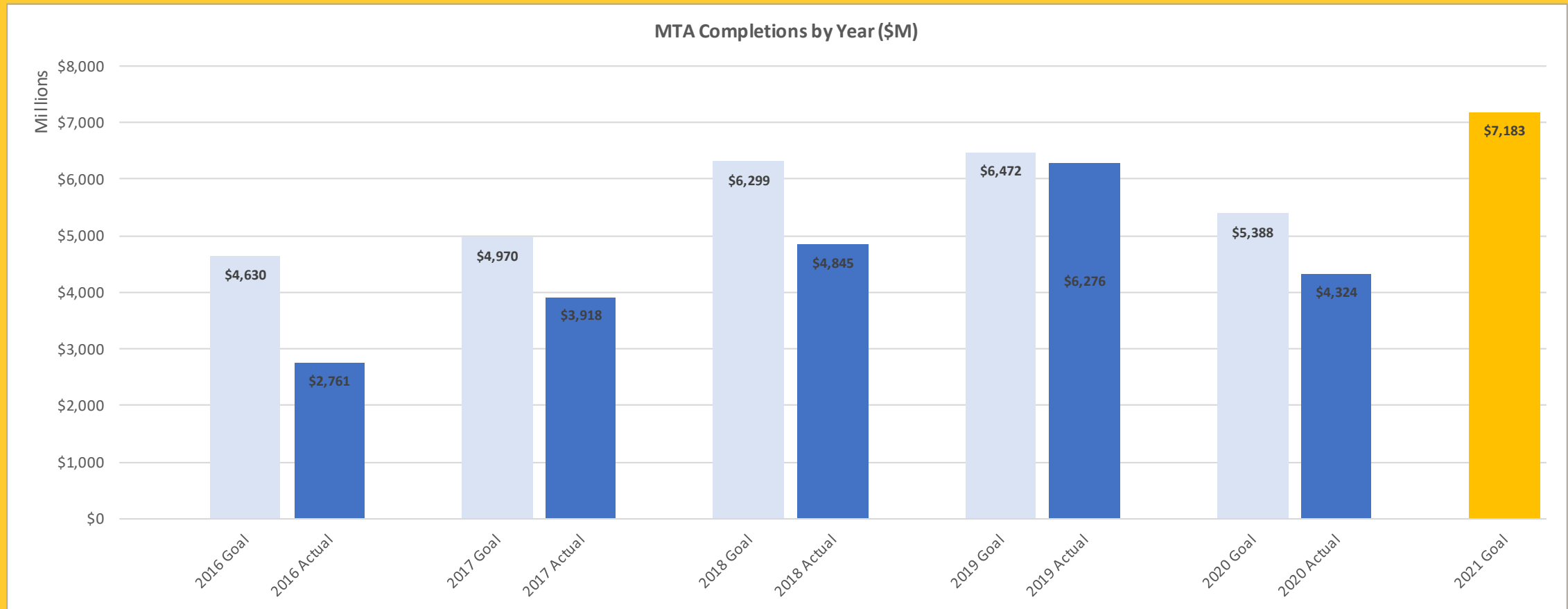
- Purchase Work Locomotives
- East Side Access – Protect Locomotives



2021 MTA Completion Goals

2021 MTA Completion Goals

\$7.2b total completions forecasted for 2021



2021 MTA Completion Goals

Completion goal highlights

- ADA stations:
 - 59 St (N-R)
 - Gun Hill Rd (5)
 - 57 St (N-Q-R-W) Phase 2
- MNR Station Improvement Initiative – 5 stations
- 400 NYCT Hybrid-Electric Buses
- CBTC Queens Blvd. West Phase 1 (50 St to Union Tpke)
- Bus Radio System (NYCT and MTA Bus)
- Rutgers Tube
- Diesel Locomotive Shop Improvements at Morris Park (LIRR)
- Rehabilitation of Hugh Carey Tunnel Ventilation Systems



White Plains Station, MNR



Photo: NYCT Brighton Line – Coney Island, Brooklyn