

2025 WORK PLAN

Agenda Items

January 2025

Approval of 2025 NYCT Committee Work Plan
Preliminary Review of NYCT 2024 Operating Results
Preliminary Review of SIR 2024 Operating Results
Preliminary Review of MTA Bus 2024 Operating Results

February 2025

NYCT Adopted Budget & Financial Plan 2025-2028
SIR Adopted Budget & Financial Plan 2025-2028
MTA Bus Adopted Budget & Financial Plan 2025-2028
ADA Compliance Report

March 2025

No Items

April 2025

NYCT and MTA Bus EEO & Diversity 2024 Year-End Report

May 2025

Final Review of NYCT 2024 Operating Results
Final Review of SIR 2024 Operating Results
Final Review of MTA Bus 2024 Operating Results

June 2025

NYCT and MTA Bus EEO & Diversity Report, 1st Qtr, 2025

July 2025

No Items

August 2025

No Meetings Held



2025 WORK PLAN

Agenda Items (cont.)

September 2025

Public comment/Committee Review of Budget
2025 NYCT Mid-Year Forecast Monthly Allocation
2025 SIR Mid-Year Forecast Monthly Allocation
2025 MTA Bus Mid-Year Forecast Monthly Allocation
NYCT and MTA Bus EEO & Diversity Report, 2nd Qtr, 2025

October 2025

2026 Preliminary NYCT Budget (Public Comment)
2026 Preliminary SIR Budget (Public Comment)
2026 Preliminary MTA Bus Budget (Public Comment)

November 2025

Charter for Transit Committee

December 2025

NYCT 2026 Budget & 2026-2029 Financial Plan Adoption
SIR 2026 Budget & 2026-2029 Financial Plan Adoption
MTA Bus 2026 Budget & 2026-2029 Financial Plan Adoption
NYCT and MTA Bus EEO & Diversity Report, 3rd Qtr, 2025