

2024 WORK PLAN

Agenda Items

January 2024

Approval of 2024 NYCT Committee Work Plan
Preliminary Review of NYCT 2023 Operating Results
Preliminary Review of SIR 2023 Operating Results
Preliminary Review of MTA Bus 2023 Operating Results

February 2024

NYCT Adopted Budget & Financial Plan 2024-2027
SIR Adopted Budget & Financial Plan 2024-2024
MTA Bus Adopted Budget & Financial Plan 2024-2027
ADA Compliance Report
Transit Adjudication Bureau Report, 4th Qtr, 2023

March 2024

No Items

April 2024

NYCT and MTA Bus EEO & Diversity 2023 Year-End Report

May 2024

Transit Adjudication Bureau Report, 1st Qtr, 2024
Final Review of NYCT 2023 Operating Results
Final Review of SIR 2023 Operating Results
Final Review of MTA Bus 2023 Operating Results

June 2024

NYCT and MTA Bus EEO & Diversity Report, 1st Qtr, 2024

July 2024

No Items

August 2024

No Meetings Held



2024 WORK PLAN

Agenda Items (con't)

September 2024

Public comment/Committee Review of Budget
2024 NYCT Mid-Year Forecast Monthly Allocation
2024 SIR Mid-Year Forecast Monthly Allocation
2024 MTA Bus Mid-Year Forecast Monthly Allocation
Transit Adjudication Bureau Report, 2nd Qtr, 2024
NYCT and MTA Bus EEO & Diversity Report, 2nd Qtr, 2024

October 2024

2025 Preliminary NYCT Budget (Public Comment)
2025 Preliminary SIR Budget (Public Comment)
2025 Preliminary MTA Bus Budget (Public Comment)

November 2024

Transit Adjudication Bureau Report, 3rd Qtr, 2024
Charter for Transit Committee

December 2024

NYCT 2025 Budget & 2025-2028 Financial Plan Adoption
SIR 2025 Budget & 2025-2028 Financial Plan Adoption
MTA Bus 2025 Budget & 2025-2028 Financial Plan Adoption
NYCT and MTA Bus EEO & Diversity Report, 3rd Qtr, 2024