

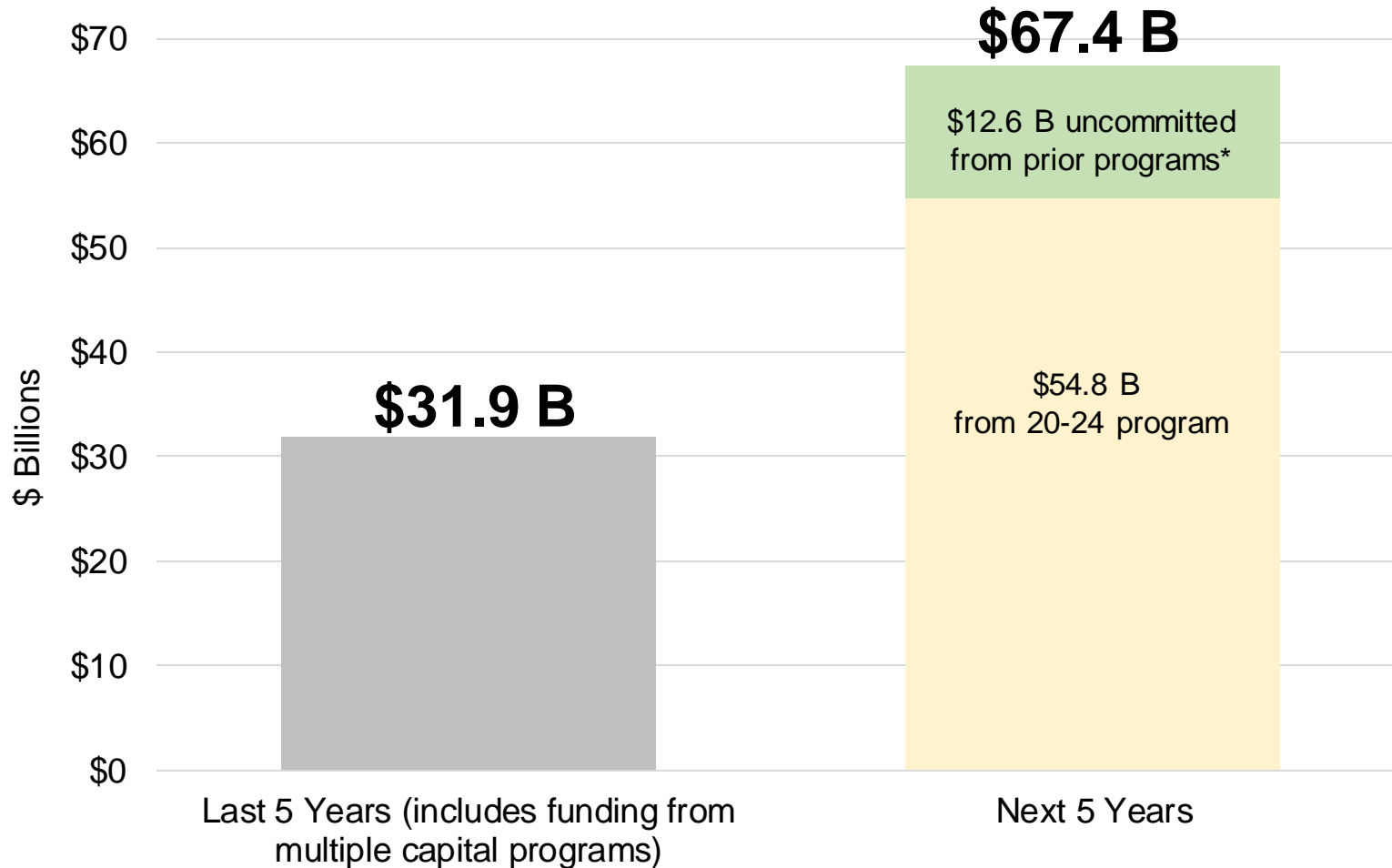


**Construction & Development**

**Update to MTA Board  
January 23, 2020**

# 2015-2019 v. 2020-2024 Capital Plan

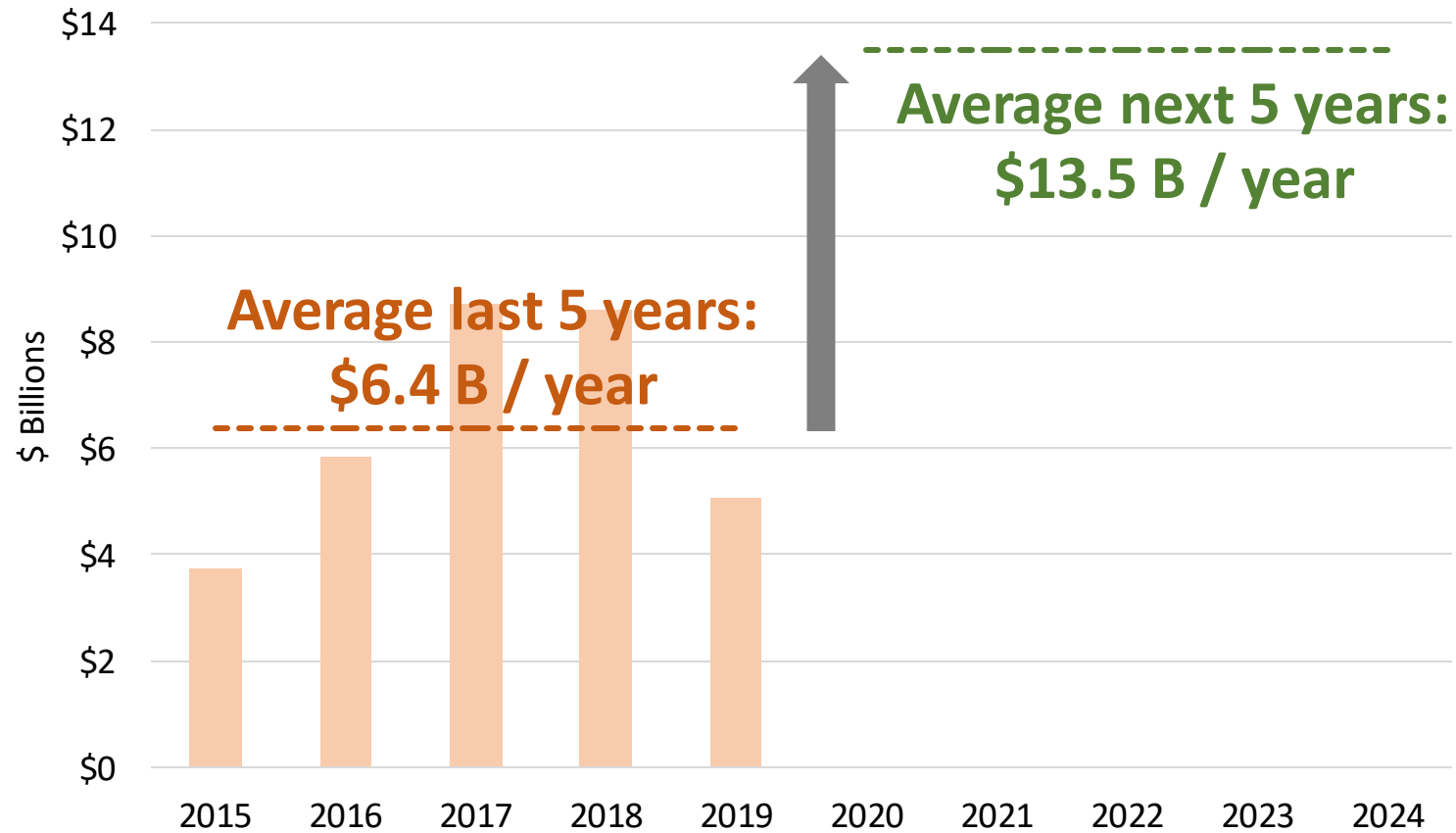
## Commitments: Last 5 Years vs. Next 5 Years



\* Prior programs include 2015-19, 2010-14 and Sandy

# 2015-2019 v. 2020-2024 Capital Plan

**Actual Annual Commitments Last 5 Years vs.  
Projected Commitment Rate Next 5 Years**



# Q1 2020: Planned Commitments \$1 B

## Highlights:

- Signal modernization on Eighth Avenue Line
- Penn Station-33 St Corridor, Phase 1
- ADA accessibility at Livonia Av / Canarsie
- Metro-North Harlem River Lift Bridge



# Q2 2020: Planned Commitments \$2.5 B

## Highlights:

- Penn Station-33rd Street Corridor, Phase 2
- ADA accessibility at 4 stations in the Bronx
  - Westchester Square / Pelham
  - 149 Street – Grand Concourse Complex (two-station)
  - Tremont Av / Concourse
- Elevator and escalator improvements at 11 stations
- Infrastructure repairs on the 2/3/4/5 line in Brooklyn
- New Elmont station
- New rolling stock
  - LIRR train cars and service locomotives
  - Work hybrid locomotives for NYCT
- Harold Interlocking Catenary



# Q3 2020: Planned Commitments \$1.7 B

## Highlights:

- ADA accessibility at 6 stations:
  - 14th Street & 6th-7th Avenues Complex (three stations)
  - 8 Avenue / Sea Beach (southbound)
  - Woodhaven Boulevard / Jamaica
  - Queensboro Plaza
- Structural repairs on the Flushing (7) Line, including renewals at 7 stations
- Sandy Repairs: Rutgers Tube (F) rehabilitation
- LIRR signal modernization, Babylon to Patchogue
- Four station renewals on Jamaica Line (J/Z)



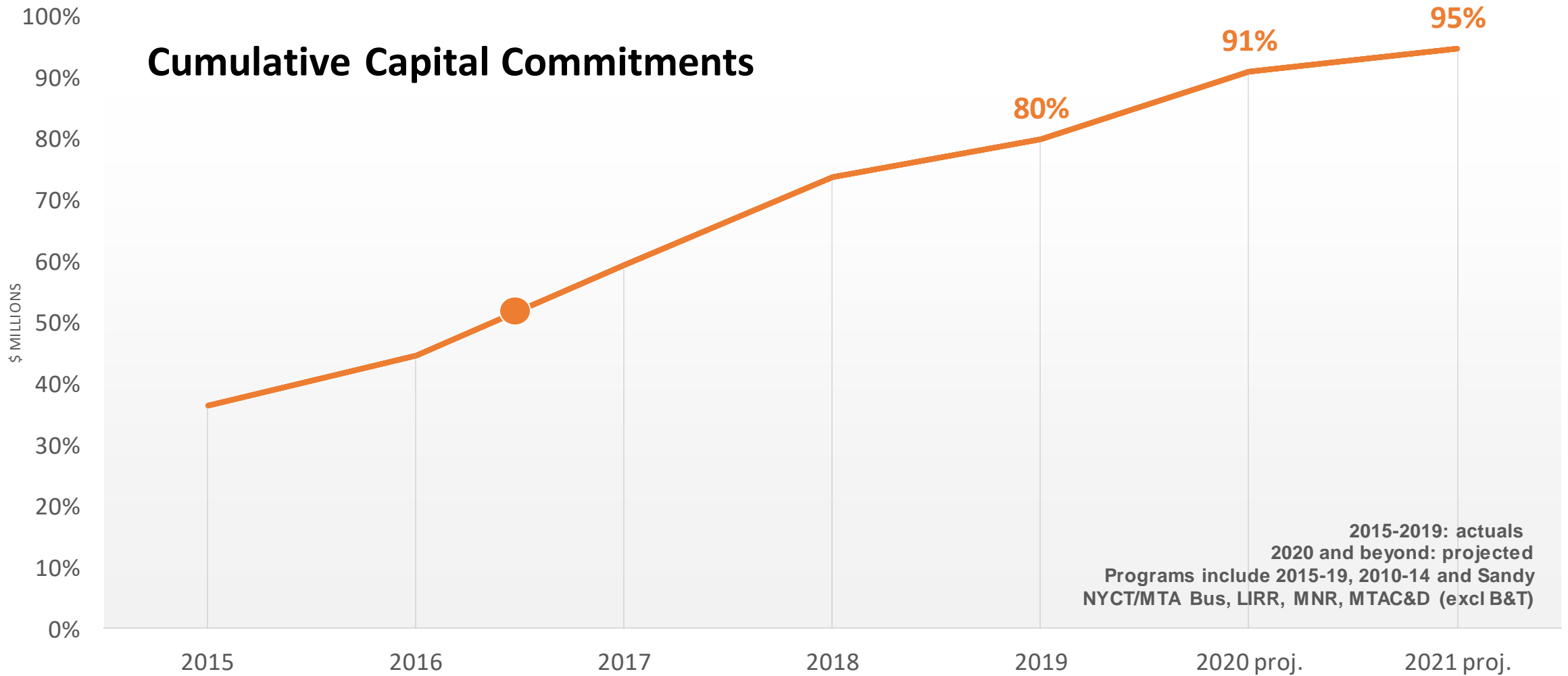
# Q4 2020: Planned Commitments \$1.3 B

## Highlights:

- Penn Station Access
- ADA accessibility at 3 stations
  - 68 St-Hunter College / Lexington Av
  - Bay Ridge-95 St / 4 Av
  - Court Sq / Crosstown
- New substation at Canal St / 8 Av
- Second Avenue Subway Phase II (initial commitment)
- 45 new electric buses and electrification of 6 bus depots
- Sandy resiliency at West Side Yard and East River Tunnel



# Executing Past Capital Plans





# Meet Our Team



Barney Gray & Kerry Donovan  
*Stations Program*



Shawn Moore  
*C&D Chief Administrative Officer*



Alaadien Waziry  
*Flushing Line Project*



Cathy Sheridan & Juliette Michaelson  
*C&D Transformation Team*



Jimmy Ho & Matt Zettwoch  
*14 St Corridor Project*



Carlos Martinez  
*Power*



Jolyon Handler  
*Penn Corridor Project*



Greg Macksoud  
*Wave 'A' ADA Stations*



## Construction & Development

Delivering the MTA Capital Program

**BETTER,**  
 *Faster,*  
**CHEAPER**

