

# 2024 WORK PLAN

## Agenda Items

### January 2024

Approval of 2024 NYCT Committee Work Plan  
Preliminary Review of NYCT 2023 Operating Results  
Preliminary Review of SIR 2023 Operating Results  
Preliminary Review of MTA Bus 2023 Operating Results

### February 2024

NYCT Adopted Budget & Financial Plan 2024-2027  
SIR Adopted Budget & Financial Plan 2024-2024  
MTA Bus Adopted Budget & Financial Plan 2024-2027  
ADA Compliance Report  
Transit Adjudication Bureau Report, 4th Qtr, 2023

### March 2024

No Items

### April 2024

Final Review of NYCT 2023 Operating Results  
Final Review of SIR 2023 Operating Results  
Final Review of MTA Bus 2023 Operating Results  
NYCT & MTA Bus EEO & Diversity 2023 Year-End Report

### May 2024

Transit Adjudication Bureau Report, 1st Qtr, 2024

### June 2024

NYCT & MTA Bus EEO & Diversity Report, 1st Qtr, 2024

### July 2024

No Items

### August 2024

No Meetings Held



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## **Agenda Items (con't)**

### **September 2024**

Public comment/Committee Review of Budget  
2024 NYCT Mid-Year Forecast Monthly Allocation  
2024 SIR Mid-Year Forecast Monthly Allocation  
2024 MTA Bus Mid-Year Forecast Monthly Allocation  
Transit Adjudication Bureau Report, 2nd Qtr, 2024  
NYCT & MTA Bus EEO & Diversity Report, 2nd Qtr, 2024

### **October 2024**

Public Comment/Committee Review of Budget  
2025 Preliminary NYCT Budget  
2025 Preliminary SIR Budget  
2025 Preliminary MTA Bus Budget

### **November 2024**

Transit Adjudication Bureau Report, 3rd Qtr, 2024  
Charter for Transit Committee

### **December 2024**

NYCT 2025 Budget & 2025-2028 Financial Plan Adoption  
SIR 2025 Budget & 2025-2028 Financial Plan Adoption  
MTA Bus 2025 Budget & 2025-2028 Financial Plan Adoption  
NYCT & MTA Bus EEO & Diversity Report, 3rd Qtr, 2024

