

2023 WORK PLAN

Agenda Items

January 2023

Approval of 2023 NYCT Committee Work Plan

February 2023

NYCT Adopted Budget & Financial Plan 2023-2026

SIR Adopted Budget & Financial Plan 2023-2026

MTA Bus Adopted Budget & Financial Plan 2023-2026

ADA Compliance Report

Transit Adjudication Bureau Report, 4th Qtr, 2022

March 2023

No Items

April 2023

NYCT & MTA Bus EEO & Diversity 2022 Year-End Report

May 2023

Transit Adjudication Bureau Report, 1st Qtr, 2023

Final Review of NYCT 2022 Operating Results

Final Review of SIR 2022 Operating Results

Final Review of MTA Bus 2022 Operating Results

June 2023

NYCT & MTA Bus EEO & Diversity Report, 1st Qtr, 2023

July 2023

No Items

August 2023

No Meetings Held



2023 WORK PLAN

Agenda Items (con't)

September 2023

Public comment/Committee Review of Budget
2023 NYCT Mid-Year Forecast Monthly Allocation
2023 SIR Mid-Year Forecast Monthly Allocation
2023 MTA Bus Mid-Year Forecast Monthly Allocation
NYCT & MTA Bus EEO & Diversity Report, 2nd Qtr, 2023

October 2023

Public Comment/Committee Review of Budget
2024 Preliminary NYCT Budget
2024 Preliminary SIR Budget
2024 Preliminary MTA Bus Budget

November 2023

Transit Adjudication Bureau Report, 3rd Qtr, 2023
Charter for Transit Committee

December 2023

NYCT 2024 Budget & 2024-2027 Financial Plan Adoption
SIR 2024 Budget & 2024-2027 Financial Plan Adoption
MTA Bus 2024 Budget & 2024-2027 Financial Plan Adoption
NYCT & MTA Bus EEO & Diversity Report, 3rd Qtr, 2023