

METROPOLITAN TRANSPORTATION AUTHORITY
July Financial Plan - 2023 Mid-Year Forecast
Total Positions by Function and Agency
August 2023

Function/Agency	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Administration	4,357	3,666	691
NYC Transit	975	684	291
Long Island Rail Road	501	427	74
Grand Central Madison Operating Company	3	3	-
Metro-North Railroad	465	428	38
Bridges & Tunnels	79	51	28
Headquarters	2,127	1,881	246
Staten Island Railway	31	19	12
Construction & Development	63	96	(33)
Bus Company	113	78	35
Operations	31,776	30,448	1,328
NYC Transit	23,808	22,785	1,023
Long Island Rail Road	2,825	2,786	39
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	2,213	2,138	74
Bridges & Tunnels	167	100	67
Headquarters	-	-	-
Staten Island Railway	152	137	15
Construction & Development	-	-	-
Bus Company	2,611	2,501	110
Maintenance	33,313	31,426	1,887
NYC Transit	23,524	21,784	1,739
Long Island Rail Road	4,378	4,339	39
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	3,649	3,773	(124)
Bridges & Tunnels	388	329	59
Headquarters	-	-	-
Staten Island Railway	231	186	45
Construction & Development	-	-	-
Bus Company	1,143	1,015	128
Engineering/Capital	1,898	1,726	172
NYC Transit	1,240	905	335
Long Island Rail Road	208	155	53
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	68	61	7
Bridges & Tunnels	158	122	36
Headquarters	-	-	-
Staten Island Railway	6	6	-
Construction & Development	192	457	(265)
Bus Company	26	20	6
Public Safety	2,752	2,194	558
NYC Transit	834	597	237
Long Island Rail Road	-	-	-
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	402	183
Headquarters	1,320	1,185	135
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	10	3
Total Positions	74,095	69,460	4,635

Note: Totals may differ due to rounding
Positions data as of September 14, 2023 and are subject to revision as well as adjustments warranted by annual audit review.

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Category	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Total Positions	74,095	69,460	4,635
NYC Transit	50,381	46,755	3,626
Long Island Rail Road	7,912	7,707	205
Grand Central Madison Operating Company	3	3	-
Metro-North Railroad	6,395	6,400	(5)
Bridges & Tunnels	1,377	1,004	373
Headquarters	3,447	3,066	381
Staten Island Railway	420	348	72
Construction & Development	255	553	(298)
Bus Company	3,906	3,624	282
Non-reimbursable	66,400	63,523	2,877
NYC Transit	45,260	43,081	2,179
Long Island Rail Road	6,767	6,774	(7)
Grand Central Madison Operating Company	3	3	-
Metro-North Railroad	5,493	5,842	(348)
Bridges & Tunnels	1,246	873	373
Headquarters	3,376	2,998	378
Staten Island Railway	366	342	24
Construction & Development	21	18	3
Bus Company	3,868	3,593	275
Reimbursable	7,695	5,937	1,758
NYC Transit	5,121	3,674	1,447
Long Island Rail Road	1,144	933	211
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	902	558	343
Bridges & Tunnels	131	131	-
Headquarters	71	68	3
Staten Island Railway	54	6	48
Construction & Development	234	535	(301)
Bus Company	38	31	7
Total Full Time	73,902	69,302	4,600
NYC Transit	50,206	46,613	3,593
Long Island Rail Road	7,912	7,707	205
Grand Central Madison Operating Company	3	3	-
Metro-North Railroad	6,394	6,399	(5)
Bridges & Tunnels	1,377	1,004	373
Headquarters	3,447	3,066	381
Staten Island Railway	420	348	72
Construction & Development	255	553	(298)
Bus Company	3,888	3,609	279
Total Full-Time Equivalents	194	158	36
NYC Transit	175	142	33
Long Island Rail Road	-	-	-
Grand Central Madison Operating Company	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

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METROPOLITAN TRANSPORTATION AUTHORITY
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Total Positions by Function and Occupational Group
August 2023

FUNCTION/OCCUPATIONAL GROUP	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Administration	4,357	3,666	691
Managers/Supervisors	1,617	1,387	230
Professional, Technical, Clerical	2,685	2,236	449
Operational Hourlies	55	44	11
Operations	31,776	30,448	1,328
Managers/Supervisors	4,042	3,671	371
Professional, Technical, Clerical	1,012	863	149
Operational Hourlies	26,722	25,914	808
Maintenance	33,313	31,426	1,887
Managers/Supervisors	6,118	5,680	438
Professional, Technical, Clerical	1,963	1,600	363
Operational Hourlies	25,232	24,146	1,085
Engineering/Capital	1,898	1,726	172
Managers/Supervisors	539	601	(62)
Professional, Technical, Clerical	1,357	1,123	234
Operational Hourlies	2	2	-
Public Safety	2,752	2,194	558
Managers/Supervisors	882	511	371
Professional, Technical, Clerical	154	240	(86)
Operational Hourlies	1,716	1,443	273
Total Positions	74,096	69,460	4,636
Managers/Supervisors	13,198	11,850	1,348
Professional, Technical, Clerical	7,171	6,061	1,110
Operational Hourlies	53,727	51,549	2,178

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