

METROPOLITAN TRANSPORTATION AUTHORITY
February Financial Plan - 2023 Adopted Budget
Total Positions by Function and Agency
February 2023

Function/Agency	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Administration	4,373	3,540	832
NYC Transit	977	701	276
Long Island Rail Road	488	417	71
Metro-North Railroad	479	421	58
Bridges & Tunnels	77	46	31
Headquarters	2,148	1,780	368
Staten Island Railway	25	20	5
Construction & Development	66	80	(14)
Bus Company	113	75	38
Operations	31,384	30,092	1,292
NYC Transit	23,479	22,482	997
Long Island Rail Road	2,807	2,722	85
Metro-North Railroad	2,168	2,085	83
Bridges & Tunnels	167	97	70
Headquarters	-	-	-
Staten Island Railway	152	134	18
Construction & Development	-	-	-
Bus Company	2,611	2,572	39
Maintenance	33,132	31,000	2,132
NYC Transit	22,878	21,448	1,430
Long Island Rail Road	4,536	4,322	214
Metro-North Railroad	3,961	3,691	270
Bridges & Tunnels	388	338	50
Headquarters	-	-	-
Staten Island Railway	226	187	39
Construction & Development	-	-	-
Bus Company	1,143	1,014	129
Engineering/Capital	1,847	1,575	272
NYC Transit	1,240	937	303
Long Island Rail Road	208	159	49
Metro-North Railroad	63	63	0
Bridges & Tunnels	158	129	29
Headquarters	-	-	-
Staten Island Railway	6	5	1
Construction & Development	146	259	(113)
Bus Company	26	23	3
Public Safety	2,776	2,240	536
NYC Transit	732	595	137
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	425	160
Headquarters	1,446	1,209	237
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
Total Positions	73,511	68,447	5,064

Note: Totals may differ due to rounding
Positions data as of Mar 16, 2023 and are subject to revision as well as adjustments
warranted by annual audit review.

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Category	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Total Positions	73,511	68,447	5,064
NYC Transit	49,306	46,163	3,143
Long Island Rail Road	8,038	7,620	418
Metro-North Railroad	6,671	6,260	411
Bridges & Tunnels	1,375	1,035	340
Headquarters	3,594	2,989	605
Staten Island Railway	409	346	63
Construction & Development	212	339	(127)
Bus Company	3,906	3,695	211
Non-reimbursable	66,547	62,828	3,719
NYC Transit	44,513	42,541	1,972
Long Island Rail Road	7,067	6,579	488
Metro-North Railroad	5,967	5,867	100
Bridges & Tunnels	1,244	904	340
Headquarters	3,501	2,914	587
Staten Island Railway	355	338	17
Construction & Development	32	25	7
Bus Company	3,868	3,660	208
Reimbursable	6,964	5,619	1,345
NYC Transit	4,793	3,622	1,171
Long Island Rail Road	971	1,041	(70)
Metro-North Railroad	704	393	311
Bridges & Tunnels	131	131	-
Headquarters	93	75	18
Staten Island Railway	54	8	46
Construction & Development	180	314	(134)
Bus Company	38	35	3
Total Full Time	73,324	68,311	5,013
NYC Transit	49,138	46,043	3,095
Long Island Rail Road	8,038	7,620	418
Metro-North Railroad	6,670	6,259	411
Bridges & Tunnels	1,375	1,035	340
Headquarters	3,594	2,989	605
Staten Island Railway	409	346	63
Construction & Development	212	339	(127)
Bus Company	3,888	3,680	208
Total Full-Time Equivalents	187	136	51
NYC Transit	168	120	48
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

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METROPOLITAN TRANSPORTATION AUTHORITY
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Total Positions by Function and Occupational Group
February 2023

FUNCTION/OCCUPATIONAL GROUP	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
Administration	4,373	3,540	832
Managers/Supervisors	1,586	1,292	294
Professional, Technical, Clerical	2,735	2,206	528
Operational Hourlies	52	42	10
Operations	31,384	30,092	1,292
Managers/Supervisors	4,014	3,631	383
Professional, Technical, Clerical	995	821	174
Operational Hourlies	26,375	25,639	735
Maintenance	33,132	31,000	2,132
Managers/Supervisors	6,073	5,544	529
Professional, Technical, Clerical	1,912	1,541	371
Operational Hourlies	25,146	23,914	1,232
Engineering/Capital	1,847	1,575	272
Managers/Supervisors	534	553	(19)
Professional, Technical, Clerical	1,311	1,020	291
Operational Hourlies	2	2	-
Public Safety	2,776	2,240	536
Managers/Supervisors	783	545	238
Professional, Technical, Clerical	149	140	9
Operational Hourlies	1,844	1,555	289
Total Positions	73,511	68,447	5,064
Managers/Supervisors	12,990	11,566	1,424
Professional, Technical, Clerical	7,102	5,728	1,373
Operational Hourlies	53,419	51,153	2,266

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