MTA Board Meeting

February 23, 2023



VALUE AND A DE LA COMPANY



Executive Budget Proposal Closes MTA Funding Gaps

- \$400 million in MTA cost savings (non-service related)
- Moderate 5.5% Fare and Toll Increase
- Slight Payroll Mobility Tax Increase
- Realignment of Cost-sharing with NYC
- One-time Infusion to Address 2023 Deficit
- New Dedicated Revenue from Future Casinos





Preparing for All Scenarios



Breaking Performance Records

MTA



Breaking Performance Records







Higher Customer Satisfaction



Keeping Riders Safe







Grand Central Madison Full Service



Expanding Accessibility





Expanding Accessibility





Outgoing President Daniel DeCrescenzo



Interim President Catherine Sheridan



Chief Operating Officer Allison C. De Cerreno

Staffing Update: MTA Bridges and Tunnels

