# MTA Board Meeting

February 23, 2023



VALUE AND A DE LA COMPANY 



Executive Budget Proposal Closes MTA Funding Gaps

- \$400 million in MTA cost savings (non-service related)
- Moderate 5.5% Fare and Toll Increase
- Slight Payroll Mobility Tax Increase
- Realignment of Cost-sharing with NYC
- One-time Infusion to Address 2023 Deficit
- New Dedicated Revenue from Future Casinos





#### Preparing for All Scenarios



### Breaking Performance Records

MTA



### Breaking Performance Records







Higher Customer Satisfaction



### Keeping Riders Safe







Grand Central Madison Full Service



# Expanding Accessibility





# Expanding Accessibility





Outgoing President Daniel DeCrescenzo



Interim President Catherine Sheridan



Chief Operating Officer Allison C. De Cerreno

#### Staffing Update: MTA Bridges and Tunnels

