

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**February Financial Plan - 2023 Adopted Budget**  
**Total Positions by Function and Agency**  
**January 2023**

Function/Agency	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Administration</b>	<b>4,369</b>	<b>3,526</b>	<b>843</b>
NYC Transit	977	716	261
Long Island Rail Road	488	417	71
Metro-North Railroad	475	421	54
Bridges & Tunnels	77	46	31
Headquarters	2,148	1,761	387
Staten Island Railway	25	19	6
Construction & Development	66	73	(7)
Bus Company	113	73	40
<b>Operations</b>	<b>31,370</b>	<b>30,209</b>	<b>1,160</b>
NYC Transit	23,477	22,560	917
Long Island Rail Road	2,807	2,712	95
Metro-North Railroad	2,156	2,111	45
Bridges & Tunnels	167	98	69
Headquarters	-	-	-
Staten Island Railway	152	133	19
Construction & Development	-	-	-
Bus Company	2,611	2,596	16
<b>Maintenance</b>	<b>33,082</b>	<b>30,878</b>	<b>2,205</b>
NYC Transit	22,855	21,332	1,523
Long Island Rail Road	4,536	4,305	231
Metro-North Railroad	3,934	3,693	241
Bridges & Tunnels	388	333	55
Headquarters	-	-	-
Staten Island Railway	226	190	36
Construction & Development	-	-	-
Bus Company	1,143	1,024	119
<b>Engineering/Capital</b>	<b>1,847</b>	<b>1,578</b>	<b>269</b>
NYC Transit	1,240	948	292
Long Island Rail Road	208	159	49
Metro-North Railroad	63	63	-
Bridges & Tunnels	158	129	29
Headquarters	-	-	-
Staten Island Railway	6	6	-
Construction & Development	146	250	(104)
Bus Company	26	23	3
<b>Public Safety</b>	<b>2,776</b>	<b>2,218</b>	<b>558</b>
NYC Transit	732	594	138
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	430	155
Headquarters	1,446	1,183	263
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
<b>Total Positions</b>	<b>73,443</b>	<b>68,409</b>	<b>5,034</b>

Note: Totals may differ due to rounding  
Positions data as of Feb 16, 2023 and are subject to revision as well as adjustments  
warranted by annual audit review.

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**February Financial Plan - 2023 Adopted Budget**  
**Total Positions by Function and Agency**  
**January 2023**

Category	Adopted Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Total Positions</b>	<b>73,443</b>	<b>68,409</b>	<b>5,034</b>
NYC Transit	49,281	46,150	3,130
Long Island Rail Road	8,038	7,593	445
Metro-North Railroad	6,628	6,288	340
Bridges & Tunnels	1,375	1,036	339
Headquarters	3,594	2,944	650
Staten Island Railway	409	348	61
Construction & Development	212	323	(111)
Bus Company	3,906	3,727	180
<b>Non-reimbursable</b>	<b>66,447</b>	<b>62,712</b>	<b>3,735</b>
NYC Transit	44,488	42,523	1,964
Long Island Rail Road	7,032	6,668	363
Metro-North Railroad	5,928	5,695	233
Bridges & Tunnels	1,244	905	339
Headquarters	3,501	2,872	629
Staten Island Railway	355	332	23
Construction & Development	32	25	7
Bus Company	3,868	3,692	177
<b>Reimbursable</b>	<b>6,996</b>	<b>5,697</b>	<b>1,299</b>
NYC Transit	4,793	3,627	1,166
Long Island Rail Road	1,007	925	82
Metro-North Railroad	700	593	107
Bridges & Tunnels	131	131	-
Headquarters	93	72	21
Staten Island Railway	54	16	38
Construction & Development	180	298	(118)
Bus Company	38	35	3
<b>Total Full Time</b>	<b>73,256</b>	<b>68,208</b>	<b>5,049</b>
NYC Transit	49,113	46,037	3,076
Long Island Rail Road	8,038	7,593	445
Metro-North Railroad	6,627	6,287	340
Bridges & Tunnels	1,375	1,036	339
Headquarters	3,594	2,872	722
Staten Island Railway	409	348	61
Construction & Development	212	323	(111)
Bus Company	3,888	3,712	177
<b>Total Full-Time Equivalents</b>	<b>187</b>	<b>129</b>	<b>57</b>
NYC Transit	168	113	54
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

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**METROPOLITAN TRANSPORTATION AUTHORITY**  
**February Financial Plan - 2023 Adopted Budget**  
**Total Positions by Function and Occupational Group**  
**January 2023**

<b>FUNCTION/OCCUPATIONAL GROUP</b>	<b>Adopted Budget</b>	<b>Actual</b>	<b>Variance Favorable/ (Unfavorable)</b>
<b>Administration</b>	<b>4,369</b>	<b>3,526</b>	<b>843</b>
Managers/Supervisors	1,585	1,297	288
Professional, Technical, Clerical	2,732	2,185	546
Operational Hourlies	52	44	8
<b>Operations</b>	<b>31,370</b>	<b>30,209</b>	<b>1,160</b>
Managers/Supervisors	4,015	3,613	402
Professional, Technical, Clerical	995	817	178
Operational Hourlies	26,360	25,780	580
<b>Maintenance</b>	<b>33,082</b>	<b>30,878</b>	<b>2,204</b>
Managers/Supervisors	6,064	5,523	541
Professional, Technical, Clerical	1,908	1,522	386
Operational Hourlies	25,110	23,832	1,277
<b>Engineering/Capital</b>	<b>1,847</b>	<b>1,578</b>	<b>269</b>
Managers/Supervisors	534	538	(4)
Professional, Technical, Clerical	1,311	1,038	273
Operational Hourlies	2	2	-
<b>Public Safety</b>	<b>2,776</b>	<b>2,218</b>	<b>558</b>
Managers/Supervisors	783	546	237
Professional, Technical, Clerical	149	111	38
Operational Hourlies	1,844	1,561	283
<b>Total Positions</b>	<b>73,443</b>	<b>68,409</b>	<b>5,034</b>
Managers/Supervisors	12,979	11,516	1,463
Professional, Technical, Clerical	7,096	5,674	1,422
Operational Hourlies	53,367	51,219	2,148

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