

**METROPOLITAN TRANSPORTATION AUTHORITY**  
**2022 November Forecast vs. Preliminary Actual**  
**Total Positions by Function and Agency**  
**December 2022**

Function/Agency	November Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Administration</b>	<b>4,351</b>	<b>3,508</b>	<b>843</b>
NYC Transit	965	718	247
Long Island Rail Road	492	415	77
Metro-North Railroad	479	412	67
Bridges & Tunnels	77	46	31
Headquarters	2,134	1,756	378
Staten Island Railway	25	18	7
Construction & Development	66	71	(5)
Bus Company	113	72	41
<b>Operations</b>	<b>31,327</b>	<b>30,473</b>	<b>854</b>
NYC Transit	23,264	22,897	368
Long Island Rail Road	2,877	2,671	206
Metro-North Railroad	2,263	2,062	201
Bridges & Tunnels	161	98	63
Headquarters	-	-	-
Staten Island Railway	152	134	18
Construction & Development	-	-	-
Bus Company	2,610	2,611	(1)
<b>Maintenance</b>	<b>32,968</b>	<b>30,775</b>	<b>2,193</b>
NYC Transit	22,489	21,243	1,246
Long Island Rail Road	4,386	4,291	95
Metro-North Railroad	4,239	3,694	545
Bridges & Tunnels	388	335	53
Headquarters	-	-	-
Staten Island Railway	214	190	24
Construction & Development	-	-	-
Bus Company	1,252	1,022	230
<b>Engineering/Capital</b>	<b>1,921</b>	<b>1,570</b>	<b>351</b>
NYC Transit	1,265	951	314
Long Island Rail Road	221	158	63
Metro-North Railroad	99	62	37
Bridges & Tunnels	158	130	28
Headquarters	-	-	-
Staten Island Railway	6	7	(1)
Construction & Development	146	240	(94)
Bus Company	26	22	4
<b>Public Safety</b>	<b>2,688</b>	<b>2,223</b>	<b>465</b>
NYC Transit	644	594	50
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	440	145
Headquarters	1,446	1,178	268
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
<b>Total Positions</b>	<b>73,254</b>	<b>68,549</b>	<b>4,706</b>

Notes: Totals may differ due to rounding.  
Positions data as of Jan 24, 2023 and are subject to revision as well as adjustments warranted by annual audit review.

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**December 2022**

Category	November Forecast	Actual	Variance Favorable/ (Unfavorable)
<b>Total Positions</b>	<b>73,254</b>	<b>68,549</b>	<b>4,706</b>
NYC Transit	48,627	46,402	2,224
Long Island Rail Road	7,976	7,535	441
Metro-North Railroad	7,080	6,230	850
Bridges & Tunnels	1,369	1,049	320
Headquarters	3,580	2,934	646
Staten Island Railway	397	349	48
Construction & Development	212	311	(99)
Bus Company	4,014	3,738	276
<b>Non-reimbursable</b>	<b>66,294</b>	<b>63,489</b>	<b>2,804</b>
NYC Transit	43,850	43,192	658
Long Island Rail Road	6,849	6,550	298
Metro-North Railroad	6,518	5,894	624
Bridges & Tunnels	1,238	918	320
Headquarters	3,487	2,862	625
Staten Island Railway	344	343	1
Construction & Development	32	26	6
Bus Company	3,976	3,704	272
<b>Reimbursable</b>	<b>6,961</b>	<b>5,060</b>	<b>1,901</b>
NYC Transit	4,777	3,210	1,567
Long Island Rail Road	1,127	985	142
Metro-North Railroad	562	336	225
Bridges & Tunnels	131	131	-
Headquarters	93	72	21
Staten Island Railway	53	6	47
Construction & Development	180	285	(105)
Bus Company	38	34	4
<b>Total Full Time</b>	<b>73,073</b>	<b>68,415</b>	<b>4,657</b>
NYC Transit	48,464	46,285	2,179
Long Island Rail Road	7,976	7,535	441
Metro-North Railroad	7,079	6,229	850
Bridges & Tunnels	1,369	1,049	320
Headquarters	3,580	2,934	646
Staten Island Railway	397	349	48
Construction & Development	212	311	(99)
Bus Company	3,996	3,723	273
<b>Total Full-Time Equivalents</b>	<b>182</b>	<b>133</b>	<b>48</b>
NYC Transit	163	117	45
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

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**METROPOLITAN TRANSPORTATION AUTHORITY**  
**2022 November Forecast vs. Preliminary Actual**  
**Total Positions by Function and Occupational Group**  
**December 2022**

<b>FUNCTION/OCCUPATIONAL GROUP</b>	<b>November Forecast</b>	<b>Actual</b>	<b>Variance Favorable/ (Unfavorable)</b>
<b>Administration</b>	<b>4,351</b>	<b>3,508</b>	<b>843</b>
Managers/Supervisors	1,586	1,276	310
Professional, Technical, Clerical	2,711	2,187	524
Operational Hourlies	54	44	10
<b>Operations</b>	<b>31,327</b>	<b>30,473</b>	<b>854</b>
Managers/Supervisors	3,934	3,647	286
Professional, Technical, Clerical	991	807	184
Operational Hourlies	26,402	26,018	384
<b>Maintenance</b>	<b>32,968</b>	<b>30,775</b>	<b>2,193</b>
Managers/Supervisors	6,042	5,492	550
Professional, Technical, Clerical	1,928	1,512	416
Operational Hourlies	24,998	23,771	1,227
<b>Engineering/Capital</b>	<b>1,921</b>	<b>1,570</b>	<b>351</b>
Managers/Supervisors	583	523	60
Professional, Technical, Clerical	1,336	1,045	291
Operational Hourlies	2	2	-
<b>Public Safety</b>	<b>2,688</b>	<b>2,223</b>	<b>465</b>
Managers/Supervisors	705	548	157
Professional, Technical, Clerical	141	104	37
Operational Hourlies	1,842	1,571	271
<b>Total Positions</b>	<b>73,254</b>	<b>68,549</b>	<b>4,706</b>
Managers/Supervisors	12,850	11,487	1,363
Professional, Technical, Clerical	7,107	5,655	1,451
Operational Hourlies	53,298	51,407	1,891

Notes: Totals may differ due to rounding.

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