

METROPOLITAN TRANSPORTATION AUTHORITY
July Financial Plan - 2022 Mid-Year Forecast
Total Positions by Function and Agency
October 2022

Function/Agency	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Administration	4,273	3,490	784
NYC Transit	962	729	233
Long Island Rail Road	494	408	86
Metro-North Railroad	459	403	56
Bridges & Tunnels	77	47	30
Headquarters	2,078	1,741	337
Staten Island Railway	25	17	8
Construction & Development	66	72	(6)
Bus Company	113	73	40
Operations	31,106	30,262	844
NYC Transit	23,270	22,660	610
Long Island Rail Road	2,818	2,693	125
Metro-North Railroad	2,095	2,031	64
Bridges & Tunnels	161	97	64
Headquarters	-	-	-
Staten Island Railway	152	135	17
Construction & Development	-	-	-
Bus Company	2,610	2,647	(37)
Maintenance	32,490	30,471	2,019
NYC Transit	22,487	20,960	1,527
Long Island Rail Road	4,242	4,264	(22)
Metro-North Railroad	3,908	3,699	209
Bridges & Tunnels	388	336	52
Headquarters	-	-	-
Staten Island Railway	214	189	25
Construction & Development	-	-	-
Bus Company	1,252	1,023	229
Engineering/Capital	1,888	1,563	325
NYC Transit	1,265	967	298
Long Island Rail Road	221	161	60
Metro-North Railroad	66	62	4
Bridges & Tunnels	158	132	26
Headquarters	-	-	-
Staten Island Railway	6	8	(2)
Construction & Development	146	211	(65)
Bus Company	26	22	4
Public Safety	2,688	2,236	452
NYC Transit	644	587	57
Long Island Rail Road	-	-	-
Metro-North Railroad	-	-	-
Bridges & Tunnels	585	449	136
Headquarters	1,446	1,189	257
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	13	11	2
Total Positions	72,445	68,022	4,423

Notes: Totals may differ due to rounding.
Positions data as of Nov 18, 2022 and are subject to revision as well as adjustments warranted by annual audit review.

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Total Positions	72,445	68,022	4,423
NYC Transit	48,628	45,904	2,724
Long Island Rail Road	7,774	7,526	248
Metro-North Railroad	6,528	6,194	333
Bridges & Tunnels	1,369	1,061	308
Headquarters	3,524	2,930	594
Staten Island Railway	397	349	48
Construction & Development	212	283	(71)
Bus Company	4,014	3,776	239
Non-reimbursable	65,020	62,304	2,715
NYC Transit	43,813	42,265	1,548
Long Island Rail Road	6,476	6,369	107
Metro-North Railroad	5,709	5,776	(67)
Bridges & Tunnels	1,238	930	308
Headquarters	3,432	2,858	574
Staten Island Railway	344	341	3
Construction & Development	32	25	7
Bus Company	3,976	3,741	236
Reimbursable	7,425	5,718	1,707
NYC Transit	4,815	3,639	1,176
Long Island Rail Road	1,298	1,157	141
Metro-North Railroad	819	418	400
Bridges & Tunnels	131	131	-
Headquarters	92	72	20
Staten Island Railway	53	8	45
Construction & Development	180	258	(78)
Bus Company	38	35	3
Total Full Time	72,266	67,893	4,374
NYC Transit	48,468	45,790	2,678
Long Island Rail Road	7,774	7,526	248
Metro-North Railroad	6,527	6,193	333
Bridges & Tunnels	1,369	1,061	308
Headquarters	3,524	2,930	594
Staten Island Railway	397	349	48
Construction & Development	212	283	(71)
Bus Company	3,996	3,761	236
Total Full-Time Equivalents	179	130	49
NYC Transit	160	114	46
Long Island Rail Road	-	-	-
Metro-North Railroad	1	1	-
Bridges & Tunnels	-	-	-
Headquarters	-	-	-
Staten Island Railway	-	-	-
Construction & Development	-	-	-
Bus Company	18	15	3

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METROPOLITAN TRANSPORTATION AUTHORITY
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Total Positions by Function and Occupational Group
October 2022

FUNCTION/OCCUPATIONAL GROUP	Mid-Year Forecast	Actual	Variance Favorable/ (Unfavorable)
Administration	4,273	3,490	784
Managers/Supervisors	1,555	1,243	312
Professional, Technical, Clerical	2,664	2,206	458
Operational Hourlies	54	41	13
Operations	31,106	30,262	844
Managers/Supervisors	3,951	3,617	334
Professional, Technical, Clerical	985	804	181
Operational Hourlies	26,170	25,841	329
Maintenance	32,490	30,471	2,019
Managers/Supervisors	5,915	5,462	453
Professional, Technical, Clerical	1,882	1,517	365
Operational Hourlies	24,693	23,492	1,201
Engineering/Capital	1,888	1,563	325
Managers/Supervisors	562	512	50
Professional, Technical, Clerical	1,324	1,049	275
Operational Hourlies	2	2	-
Public Safety	2,688	2,236	452
Managers/Supervisors	704	537	167
Professional, Technical, Clerical	142	108	34
Operational Hourlies	1,842	1,591	251
Total Positions	72,445	68,022	4,423
Managers/Supervisors	12,686	11,370	1,316
Professional, Technical, Clerical	6,998	5,684	1,313
Operational Hourlies	52,761	50,967	1,794

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